

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. – January 4, 2016
West Orange High School
51 Conforti Avenue

Reorganization Meeting Agenda

I. ORGANIZATION OF THE BOARD OF EDUCATION FOR THE ENSUING YEAR:

- A. The Secretary will assume the Chair; and
- Announce the results of the Annual School Election of November 3, 2015 (Att. #1)
 - Swear in the new/incumbent Board members
 - Roll call of the Members and Pledge of Allegiance
 - Announce the notice of the meeting:
 - That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 6, 2015.
 - That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
 - That said notice was posted in the lobby of the Administration Building of the Board of Education.
- B. Election of President, following which the President will assume the Chair.
- C. Election of Vice President
- D. Designation of Positions - The following positions are filled by the person(s) or firm names:

Business Administrator/Board Secretary	John Calavano
Treasurer of School Monies	Joseph Antonucci
Board Attorney	Stephen J. Christiano
Attendance Officers	Michael Zarro, David Zawacki, Gerard Drappi
Health Benefits Insurance Broker	Scirocco Group
Property/Casualty Insurance Broker	Balken Risk Management
School Physician	ProCare Medical Associates LLC
Anti-Bullying Coordinator	Cheryl Butler
504 Officer	Cheryl Butler
Substance Assistance Coordinator	Cheryl Butler
Right-to-Know Officer	Robert Csigi
AHERA Representative (Asbestos Hazard Emergency Response Act)	Robert Csigi

Integrated Pest Management Coordinator	Robert Csigi
Indoor Air Quality Coordinator	Robert Csigi
Chemical Hygiene Officer	Robert Csigi
Public Agency Compliance Officer	John Calavano
Affirmative Action Officer for Curriculum and Instruction	Donna Rando
Affirmative Action Officer for Personnel	Barbara Walls
Qualified Purchasing Agent	John Calavano
Custodian of Records	John Calavano
District Liaison to DCP&P (Division of Child Protection and Permanency)	Constance Salimbeno
District Homeless Liaison	Cheryl Butler
Labor, Contract and Construction Counsel	Cleary Giacobbe Alfieri Jacobs LLC
Employment Practices Attorney	Gordon & Rees LLP
Insurance Coverage Attorney	Eugene Killian
Bond Counsel	McManimon & Scotland LLC
Americans with Disabilities Act Coordinator	Constance Salimbeno
Title IX Coordinator	Barbara Walls
Claims Auditor	John Calavano
Financial Advisor	Phoenix Advisors

E. Appoint Jeffrey Rutzky, Superintendent of Schools, to submit all federal, state, and local grants of behalf of the West Orange Board of Education.

F. Board Designations:

Association/Committee	Delegate(s)/Chairperson(s)	Alternate
NJ School Boards Association		
Essex County School Boards Association		
Legislative Chairpersons		
Negotiations Committee		
Policy Chairperson		
Board/Township Liaison		

G. Designation depositories for school funds - PNC Bank, TD Bank and Garden State Community

Bank:

Bank	Account Name	Authorized Signature	Required
PNC	Buildings and Grounds Department Petty Cash	Director of Buildings and Grounds Secretary to Director SBA/BS	2
PNC	Central Office Petty Cash	Superintendent SBA/BS	2
PNC	Edison School Activity Account	Principal Assistant Principal School Secretary SBA/BS	2
PNC	Food Services	Superintendent SBA/BS	2
PNC	General Checking Account	Superintendent Treasurer Board President SBA/BS	3
PNC	Gregory School Activity Account	Principal Assistant Principal School Secretary SBA/BS	2
PNC	Hazel School Activity Account	Principal School Secretary SBA/BS	2
PNC	Inservco - Worker's Compensation	Superintendent Treasurer SBA/BS	2
PNC	Liability Reserve	Superintendent SBA/BS	2
PNC	Liberty Athletic Account	Principal Assistant Principal Principal's Secretary SBA/BS	2
TD Bank	Liberty School Activity Account	Principal Assistant Principal School Secretary SBA/BS	2
PNC	Loss Stabilization	Superintendent SBA/BS	2
PNC	Mt. Pleasant School Activity Account	Principal School Secretary SBA/BS	2
PNC	Payroll Account	Superintendent Treasurer SBA/BS	1
PNC	Payroll Agency Account	Superintendent Treasurer	2

		SBA/BS	
PNC	Pleasantdale School Activity Account	Principal School Secretary SBA/BS	2
PNC	Redwood School Activity Account	Principal Assistant Principal School Secretary SBA/BS	2
PNC	Roosevelt Athletic Account	Principal Assistant Principal Principal's Secretary SBA/BS	2
PNC	Roosevelt School	Principal Assistant Principal School Secretary SBA/BS	2
PNC	Roosevelt School Activity Account	Principal Assistant Principal School Secretary SBA/BS	2
PNC	St. Cloud Environmental Club	Principal School Secretary SBA/BS	2
PNC	St. Cloud School Activity Account	Principal School Secretary SBA/BS	2
PNC	SUI Account	Superintendent Treasurer SBA/BS	2
PNC	Washington School Activity Account	Principal School Secretary SBA/BS	2
PNC	WOHS Athletic Fund	Principal Athletic Director Secretary to Athletic Director	2
Garden State Community	WOHS Student Activity	Principal Assistant Principal School Secretary SBA/BS	2

- H. **WHEREAS:** There has been a need to establish petty cash funds for the purpose of making immediate payments of comparatively small amounts as per Board policy; and
WHEREAS: The State Board of Education has amended N.J.A.C. 6A:23-2.9, N.J.S.A. 18A:19-13 and Policy 3451.00 to establish requirements which strengthen the fiscal controls and accountability for petty cash funds; and therefore be it
RESOLVED: That the Board authorizes the establishment of the following petty cash funds in the amounts indicated below:

Location	Account Amount	Maximum Single
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		Expenditure
Buildings and Grounds Depart.	\$1,000	\$100
Central Office	\$4,000	\$500

- I. Designate West Orange Chronicle and the Star-Ledger as the official newspapers.
- J. Readopt existing Bylaws, Policies, and Administrative Procedures.
- K. Designate meeting dates for regular business meetings of the Board of Education (Att. #2)
- L. Recommend approval of the chart of accounts. (Att. #3)
- M. Adopt the following Code of Ethics as per N.J.S.A. 18A:12-21 et seq. and West Orange Board of Education Bylaw 9271.00:

The Members of the Board of Education recognize that they hold authority not as individuals but as Members of the Board. In order to make a clear public statement of its philosophy of service to the pupils of the District, the Board adopts this Code of Ethics:

- a. I will uphold and enforce all laws, rules and regulations of the State Board of Education, and court orders pertaining to schools. Desired changes shall be brought about only through legal and ethical procedures.
 - b. I will make decisions in terms of the educational welfare of children and will seek to develop and maintain public schools which meet the individual needs of all children regardless of their ability, race, creed, sex or social standing.
 - c. I will confine my board action to policy-making, planning and appraisal, and I will help to frame policies and plans only after the Board has consulted those who will be affected by them.
 - d. I will carry out my responsibility, not to administer the schools, but, together with my fellow Board Members, to see that they are well run.
 - e. I will recognize that authority rests with the Board of Education and will make no personal promises nor take any private action that may compromise the Board.
 - f. I will refuse to surrender my independent judgment to special interest or partisan political groups or to use the schools for personal gain or for the gain of friends.
 - g. I will hold confidential all matters pertaining to the schools which, if disclosed, would needlessly injure individuals or the schools. In all other matters, I will provide accurate information and, in concert with my fellow Board Members, interpret to the staff the aspirations of the community for its schools.
 - h. I will vote to appoint the best-qualified personnel available after consideration of the recommendation of the chief administrative officer.
 - i. I will support and protect school personnel in proper performance of their duties.
 - j. I will refer all complaints to the chief administrative officer and will act on the complaints at public meetings only after failure of an administrative solution.
- N. Authorize the Secretary/Business Administrator to advertise for bids and competitive

contracting and obtain quotes and proposals when the need arises.

- O. Designate Business Administrator, responsible for any and all Board of Education investments, and authorize Business Administrators and Treasurer of School Monies to make wire transfers amongst Board accounts as may be necessary, and in payment of debt service to JP Morgan Chase Bank for the Benefit of the Depository Trust Company, and The Bank of New York Mellon.
- P. Authorize the use of State Contracts.

WHEREAS: Title 18A: 18A-10 provides that, "A board of education, without advertising for bids, or having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property"; and

WHEREAS: The Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts; and

WHEREAS: The Board of Education desires to authorize its purchasing agent to make any and all purchases necessary to meet the needs of the school district throughout the school year; and therefore be it

BE IT RESOLVED: That the Board of Education does hereby authorize the District Purchasing Agent to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property.

- Q. Authorize the Purchasing Agent to utilize Educational Data Services, Inc. contracts for services and materials.
- R. Authorize the Purchasing Agent to utilize the following agencies for services and materials:
 - Middlesex Regional Educational Services Commission
 - Hunterdon County Educational Services Commission
 - Monmouth-Ocean Educational Services Commission
- S. Authorize certified school personnel to collect and maintain the following mandated pupil records as per N.J.A.C. 6A:32-7.3 and Policy 5125.00:
 - a. The student's name, address, telephone number, date of birth, name of parent(s), gender, citizenship, standardized assessment and test answer sheets (protocol), grades, attendance, classes attended, grade level completed, and year completed.
 - b. Record of daily attendance;
 - c. Descriptions of student progress according to the system of student evaluation used in the school district
 - d. History and status of physical health compiled in accordance with State regulations, including results of any physical examinations given by qualified school district employees;
 - e. Records pursuant to rules and regulations regarding education of students with disabilities; and
 - f. All other records required by State Board of Education.
- T. In compliance with statutes and rules of the State Board of Education, approve the adoption of all existing Board-approved programs and services, curriculum, school objectives and Comprehensive Equity Plan goals until and unless revised by the West Orange Board of

Education.

II. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF December 9 and 16, 2015 (Att. #4)

III. SUPERINTENDENT/ BOARD REPORTS

- A. Boys Soccer Team Recognition
- B. PARCC Results Presentation
- C. Middle School Honors Program Update
- D. Strategic Planning Update
- E. HIB Update
- F. Extracurricular/Athletic Update

IV. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

V. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Katharine Macdonald	WOHS	Science	Resignation	2/12/16
Reesa Weingold	Liberty	School Psychologist	Resignation	2/16/16

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Alyson Guerriero	Mt. Pleasant	Paraprofessional	Resignation	1/15/16
Stephen Simon	WOHS	Gay Straight Alliance Advisor	Resignation	1/29/16

2. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Bianca Bravo-Mulligan	WOHS	Social Studies	J.Devore	BA	2	\$51,862 to be prorated	1/4/16 - 6/30/16
Dennis Chae	Mt. Pleasant	School Psychologist Leave Replacement	Drost	MA	2	\$55,380 to be prorated	1/4/16 - 2/29/16

Kara Just	Roosevelt	English Language Arts Leave Replacement	Salomone	BA	2	\$51,862 to be prorated	1/4/16 - 6/30/16 amended
Mary Norcia	Edison	Science Long Term Substitute	Kornoelje	BA	2	\$259 per diem	1/11/16 - 3/4/16
Mary Schulze	Edison	Mathematics Extended Assignment Substitute	Andriola	N/A	N/A	\$200 per diem	12/9/15 - 1/7/16
Gail Sumpster	WOHS	Business Education Extended Assignment Substitute	Dunlap	N/A	N/A	\$180 per diem	1/4/16 - 1/15/16

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Ayodeji Adefolu	Pleasantdale	Paraprofessional	Chambers	BA	2	\$28,293 to be prorated	1/4/16 - 6/30/16
Elaine DelColle	Pleasantdale	Paraprofessional	Sapienza reassigned	Non- Degree	6	\$28,344 to be prorated	1/4/16 - 6/30/16
Hysen Myrtolli	Transportation	Part-time Bus Driver / Monitor	Williams	N/A	N/A	\$20.70 per hour	12/11/15 - 6/21/16 amended

- c. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Gail Bowsher	WOHS	Gay Straight Alliance	\$349	2/1/16 - 6/30/16
Simona Lieberman	WOHS	Gay Straight Alliance	\$349	2/1/16 - 6/30/16
Steven Zimmerman OOD	WOHS	Spring Musical: Rehearsal Pianist	\$1,435	2015-2016

- d. Superintendent recommends approval to the Board of Education for the following negotiated athletic assignment(s):

Name	Location	Position	Stipend	Effective Dates
Dave Joisil	WOHS	Wrestling: Assistant Coach	\$8,481	2015-2016

- e. Superintendent recommends approval to the Board of Education for the following other additional assignment(s):

Name	Location	Position	Rate of Pay	Effective Dates
Diana Bolivar	Hazel	Homework Club	\$35 per hour as assigned	1/4/16 - 6/21/16
Maria DeMartinis	Roosevelt	Art Club Paraprofessional	\$23 per hour as assigned not to exceed 25.5 hours	12/1/15 - 6/15/16

Kim Greenwald	Hazel	Homework Club	\$35 per hour as assigned	1/4/16 - 6/21/16
Karen Lott	Hazel	Homework Club	\$35 per hour as assigned	1/4/16 - 6/21/16
Annemarie Torre	Hazel	Homework Club	\$35 per hour as assigned	1/4/16 - 6/21/16

- f. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2015-2016:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Mahasin Abdalmajied	Substitute	X	X	X	X		
Nadirah Apanah	Substitute	X	X				
Carolyn Chiaravalotti	N/A			X			
Cynthia Cunningham	N/A						X
Paulee Diogene	N/A						X
Cynthia Galate	Substitute	X	X				
Danny Salazar	N/A						X
Jacqueline Sloane	Substitute	X	X				
Troy Smith	N/A						X
Hillary Teichman	Substitute	X	X	X	X		

3. Leave(s) of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leave(s) of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Amy Drost Medical	Mt. Pleasant School Psychologist	1/4/16 - 2/29/16 p.m. only	N/A	N/A	3/1/16
CherylAnn Dunlap Medical	WOHS Business Education	12/8/15 - 1/15/16 amended	N/A	N/A	1/19/16 amended
Valentina Gabrielle Family	Pleasantdale Grade 1	2/29/16 - 5/3/16 amended	5/4/16 - 6/30/16 amended	N/A	9/1/16
Mary Quiroz Medical	WOHS Supervisor of World Languages/ESL K-12	1/20/16 - 3/16/16	N/A	N/A	3/17/16
Aliki Salomone	Roosevelt	1/4/16 -	3/7/16 -	N/A	9/1/16

Family	English Language Arts	3/4/16 amended	6/30/16		
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- b. Superintendent recommends approval to the Board of Education for the following leave(s) of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Domenica Alessi-Obando Family	WOHS Paraprofessional	11/16/15 - 1/21/16 amended	1/22/16 - 3/24/16 amended	N/A	3/28/16
Doris Foster Medical	WOHS Greeter	12/2/15 - 12/23/15	N/A	N/A	1/4/16
Jean Medley Medical	Edison Administrative Assistant	11/25/15 - 1/1/16	N/A	N/A	1/4/16

4. Transfer(s):

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Jennifer Sudol Involuntary	Redwood	Paraprofessional	Mt. Pleasant	Paraprofessional	1/5/16

B. CURRICULUM AND INSTRUCTION

1. Recommend approval of the following field trip(s) for 2015-2016. (Att. #5)
2. Resolution to approve the 2016-2017 Calendar for Central Office. (Att. #6)
3. Resolution to approve the 2016-2017 Calendar for Buildings and Grounds/Transportation. (Att. #7)
4. Resolution to approve the 2016 Summer Enrichment Program to operate between July 5, 2016 and July 29, 2016 at a full time tuition rate of \$395.00 (8:30AM-12:15PM) and a part time tuition rate of \$165.00. (Att. #8)
5. Resolution to approve West Orange Summer Enrichment Extended Day Program at a tuition rate of \$325.00 from 12:15PM-4:00PM. (Att. #8)
6. Recommend approval/acceptance of Applications for School Business requests:

Name	Position	School	Conference	Dates	Amount	Funded
Darlene Berg	Mathematics K-5 Supervisor	Administration Building	Reasoning in Mathematics Monroe, NJ	1/14/16	\$233.08	Local
Arlene Brafman	Speech Therapist	Washington	Teaching Students with Comprehensive Problems	3/9/16	\$189.24	Local

			Garwood, NJ			
Jennifer Brewer	Science Teacher	Edison	NGSS Classroom Practices Montclair, NJ	1/21/16	\$150.00	Local
Rodger Bryson	Band Teacher	Roosevelt	NJMEA Convention East Brunswick, NJ	2/18/16, 2/19/16	\$100.00 \$ 65.00	Local Teacher paid
Honorino Carrera	Spanish Teacher	WOHS	Writing Workshop and Development of Oral Proficiency in the School Context New York, NY	1/8/16, 1/9/16	\$120.00	Local
Honorino Carrera	Spanish Teacher	WOHS	Teaching Literature in AP Courses New York, NY	3/12/16, 3/19/16	\$120.00	Local
Karissa Carsten	Science Teacher	Edison	NGSS Classroom Practices Montclair, NJ	1/21/16	\$150.00	Local
Robert Csigi	Director of Building & Grounds	Administration Building	2016 NJ State Building & Grounds Conference Atlantic City, NJ	3/14/16- 3/16/16	\$180.00	Local
Diana DaCosta	Technology Integration Specialist	Administration Building	2016 Annual NJ Educational Computing Cooperative Conference Montclair, NJ	1/13/16-1/15/16	\$331.86	Local
Michael Hanley	Operations Foreman	Administration Building	2016 NJ State Building & Grounds Conference Atlantic City, NJ	3/14/16- 3/16/16	\$275.00	Local
Carlene Hernandez	CST	Edison	NJ Special Education Law Newark, NJ	2/24/16	\$365.33*	Local
Michelle Iftode	LDTC	WOHS	From Challenge to Success For Students with ADHD and SLD New Providence, NJ	2/10/16	\$144.61*	Local
Mary Maliszewski	Music Teacher	Gregory	2016 National American String Teachers Conference Tampa, FL	3/2/16-3/4/16	\$0	
Timothy Miskimon	Social Studies Teacher	WOHS	NJ Social Studies Supervisor Association Conference Monroe, NJ	1/15/16	\$0	
Fil Santiago	Director of Technology	Administration Building	Techspo 2016 (NJASA) Atlantic City, NJ	1/28/16-1/29/16	\$567.15	Local
Meredith Schwartz	Physical Education Teacher	Edison	2016 NJAHPERD Annual Convention Long Branch, NJ	2/21/16-2/22/16	\$150.00	Local
Jennifer Sissman	Reading Specialist	Hazel	Teaching Students With Comprehension Problems to Read Like Detectives Garfield, NJ	3/9/16	\$220.00	Title I Funds
Catherine Solino	Orchestra Teacher	Roosevelt	NJMEA Convention East Brunswick, NJ	2/18/16, 2/19/16	\$100.00 \$ 65.00	Local Teacher paid
Jennifer Studnicky	English Teacher	WOHS	Nancy Frey: Rigorous Reading: 5 Access Points for Teaching Complex Text and Other	3/18/16	\$169.22	Local

			Comprehension Strategies New Brunswick, NJ			
Stephanie Suriano	Science Supervisor	WOHS	Round Table for Essex County Science Supervisors Nutley, NJ	1/21/16	\$0	
Margaret Theobald	Physical Education Teacher	Roosevelt	2016 NJAHPERD Annual Convention Long Branch, NJ	2/21/16-2/22/16	\$168.00	Local
Tynia Thomassie	Technology Integration Specialist	Administration Building	2016 Annual NJ Educational Computing Cooperative Conference Montclair, NJ	1/13/16-1/15/16	\$331.86	Local
Scott Tomlin	Music Teacher	Hazel	Arlington High School Guest Conductor Lagrangeville, NY	3/3/16, 3/4/16	\$28.21	Local
Annemarie Torre	Basic Skills Teacher	Hazel	Teaching Students With Comprehension Problems to Read Like Detectives Garfield, NJ	3/9/16	\$220.00	Title I Funds
Susan Wright	LDTC	WOHS	From Challenge to Success For Students with ADHD and SLD New Providence, NJ	2/10/16	\$144.61*	Local

*Revised amount

C. FINANCE

a.) Special Services

1. Recommend approval for the following out of district placement for the 2015-2016 School Year:

Student ID#	Placement	Start Date	Tuition	Budgeted/Unbudgeted
1105097	Mt. Carmel Guild Academy West Orange, NJ	12/16/15	\$31,920 \$280 per diem	Budgeted
1211028	Roselle Park Academy Roselle Park, NJ	1/4/16	\$41,920 (prorated)	Unbudgeted
2606022	Roselle Park Academy Roselle Park, NJ	1/4/16	\$41,920 (prorated)	Unbudgeted
2606005	Essex Campus Academy Fairfield, NJ	1/4/16	\$11,040.60 \$1,840.10 per month	Unbudgeted

2. Recommend approval for the following service providers for related services as per IEP for the 2015-2016 School Year:

Student ID#	Agency	Service	Rate	Not to Exceed	Budgeted/ Unbudgeted
1307129	Heidi Miller Speech	Feeding	\$125 per session	\$4,000	Budgeted

	Florham Park, NJ	Therapy	1 x week		
1404120	Heidi Miller Speech Florham Park, NJ	Feeding Therapy	\$125 per session 1 x week	\$4,000	Budgeted
247074	NJ Commission for the Blind & Visually Impaired Newark, NJ	Level 4 Services	\$1,360 per month	\$9,407.89	Unbudgeted

b.) Business Office

1. Recommend approval of the 1/4/16 Bills List: (Att. #9)

Payroll/Benefits	\$ 1,539,899.90
Transportation	\$ 343,309.12
Tuition (Spec. Ed./Charter)	\$ 461,490.80
Instruction	\$ 124,876.75
Facilities	\$ 47,959.44
Grants	\$ 78,226.47
Food Service	\$ 285,450.72
Support Svcs/Co-Curricular/Athletics/Misc	\$ <u>93,285.18</u>
	\$ 2,974,498.38

2. Recommend transfers within the 2015-2016 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-204-100-610	L.D. Prog. - Teacher Supplies	\$1,000.00	11-000-219-612	Spec. Serv. Exp - Supplies	\$5,000.00
	11-213-100-610	Res. Room Prog - Teacher Supplies	\$1,000.00			
	11-216-100-610	Pre-School Handi. FT - Supplies	\$3,000.00			
2	11-000-261-616	Maint.-School Facilities	\$70,000.00	11-000-261-424	Contr. Svcs. Building Repair	\$70,000.00
3	11-000-263-610	Grounds Supply	\$1,100.56	11-000-262-300	Prof. & Tech. Services	\$100.56
				11-000-262-890	Oper. & Maint. Misc.	\$1,000.00
4	11-000-270-420	Trans. Repairs	\$7,193.32	11-000-270-390	Trans. Prof. Svcs.	\$7,193.32

3. Secretary's Report - Acceptance and Certification - November 2015

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of November 2015, based upon the

certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #10)

4. Report of the Treasurer of School Monies - November 2015

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of November 2015, which report is in agreement with the Secretary's Report. (Att. #11)

5. Recommend acceptance of the following donation(s):

Donor	Recipient	Donation
Novartis, Suffern, NY	Gregory School	4 3-drawer file cabinets 2 drawer file cabinets 3 desks (small tables) 3 book cases 6 1-drawer file cabinets Supplies: staplers, folders, electric hole puncher, 2 small laminating machines, scissors, markers, etc. Total Estimated Value = \$1,000.00

D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending January 4, 2016.

VI. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

VII. NEXT BOARD MEETING to be held at 8:00 p.m. on January 25, 2016 at West Orange High School.

VIII. PETITIONS AND HEARINGS OF CITIZENS

IX. ADJOURNMENT

WEST ORANGE PRIMARY ELECTION - November 3, 2015

OFFICIAL	McKeon	Jasey	Rim	Selen	Caillaud	Hetrick	Durkin	Kraemer	Fontoura	Pires	Charles	Schwarzbaum	VOTE COUNT	REGISTERED	%
1-1	115	107	18	19	1	4	103	19	95	22	92	56	136	809	17%
1-2	117	113	20	22	5	2	115	20	103	25	116	53	150	740	20%
1-3	94	84	17	16	4	2	83	15	76	18	69	19	118	686	17%
1-4	149	145	27	27	6	1	135	30	124	27	125	82	191	961	20%
1-5, 1-6	78	75	19	18	4	4	75	16	75	16	57	39	105	923	11%
1-7	37	31	6	5	0	1	33	4	31	6	28	14	45	451	10%
1-8	122	111	24	21	2	1	109	21	104	23	98	66	151	797	19%
1-9	113	102	18	19	0	0	98	18	98	18	97	54	135	594	23%
Total	825	768	149	147	22	15	751	143	706	155	682	383	1031	5961	17%
2-1	124	115	29	25	1	1	109	32	112	28	89	70	155	1055	15%
2-2	130	118	36	30	4	2	112	35	118	29	112	96	178	1237	14%
2-3	81	69	21	19	4	3	68	23	70	19	46	41	112	747	15%
2-4	49	46	11	11	0	0	41	13	44	8	31	24	67	518	13%
2-5	78	71	21	19	0	0	71	21	71	16	59	46	99	652	15%
Total	462	419	118	104	9	6	401	124	415	100	337	277	611	4209	15%
3-1	29	30	7	6	0	1	29	7	28	6	25	16	38	498	8%
3-2	35	31	5	6	2	2	28	7	30	6	29	22	44	564	8%
3-3	80	70	6	11	2	2	64	11	58	12	52	38	93	787	12%
Total	144	131	18	23	4	5	121	25	116	24	106	76	175	1849	9%
4-1	117	103	65	59	1	1	97	68	99	54	102	110	183	1162	16%
4-2	165	151	73	61	5	7	157	68	148	64	167	113		1235	0%
4-3	97	75	71	73	4	5	82	92	79	71	97	116	188	1199	16%
4-4	80	67	64	55	0	1	56	73	62	49	65	116	153	778	20%
4-5	123	122	52	49	2	3	123	49	120	49	115	105	187	1274	15%
4-6	138	137	46	45	5	5	129	43	127	43	128	93	202	1025	20%
4-7	100	93	50	39	5	2	85	40	83	40	85	79	155	1212	13%
4-8	113	92	35	31	5	7	92	43	101	28	71	114	159	906	18%
4-9	115	74	101	78	0	4	55	121	75	89	75	180	227	1000	23%
4-10	52	48	26	23	1	2	54	23	52	24	51	42	81	539	15%
4-11	64	56	22	28	2	5	54	28	57	22	65	64	87	582	15%
4-12	136	125	26	22	2	3	110	31	108	27	106	93	166	1385	12%
4-13	116	106	39	37	3	4	102	34	102	40	120	96	168	1013	17%
4-14	59	52	14	20	2	2	48	18	51	14	42	48	77	1040	7%
4-15	116	95	55	47	1	6	94	69	97	47	102	121	177	1189	15%
4-16	82	74	38	33	2	1	72	35	74	26	75	76	121	709	17%
Total	1673	1470	777	700	40	58	1410	835	1435	687	1466	1566	2331	16248	14%
5-1	54	45	5	5	2	2	50	5	44	6	41	24	63	585	11%
5-2	45	44	8	4	2	1	43	5	47	2	40	21	55	650	8%
5-3	121	109	30	25	4	4	106	28	104	30	112	56	154	1009	15%

5-4	58	45	16	11	0	0	56	8	42	11	51	33	730	0%
5-5	51	36	14	11	2	1	40	12	41	11	46	22	662	10%
Total	329	279	73	56	10	8	295	58	278	60	290	156	3636	9%
SUBTOTAL	3433	3067	1135	1030	85	92	2978	1185	2950	1026	2881	2458	31903	14%
Absentee	338	305	114	104	10	15	312	120	308	112	293	305		
TOTALS	3771	3372	1249	1134	95	107	3290	1305	3258	1138	3174	2763	4485	14%
Provisional	16	16	3	2	1	1	15	5	17	3	11	12	2	
Emergency														
TOWNWID	3787	3388	1252	1136	96	108	3305	1310	3275	1141	3185	2775	4487	14%

West Orange Board of Education						
Schedule of BOE Regular Business Meetings – January 2016-January 2017						
		January 25, 2016	Regular	West Orange High School	6:00 p.m.	*
		February 8, 2016	Regular	West Orange High School	6:00 p.m.	*
		February 22, 2016	Regular	West Orange High School	6:00 p.m.	*
		March 14, 2016	Regular	West Orange High School	6:00 p.m.	*
		March 28, 2016	Regular	West Orange High School	6:00 p.m.	*
		April 25, 2016	Regular	West Orange High School	6:00 p.m.	*
		May 9, 2016	Regular	West Orange High School	6:00 p.m.	*
		May 23, 2016	Regular	West Orange High School	6:00 p.m.	*
		June 13, 2016	Regular	West Orange High School	6:00 p.m.	*
		June 27, 2016	Regular	West Orange High School	6:00 p.m.	*
		July 11, 2016	Regular	West Orange High School	6:00 p.m.	*
		August 8, 2016	Regular	West Orange High School	6:00 p.m.	*
		August 22, 2016	Regular	West Orange High School	6:00 p.m.	*
		September 12, 2016	Regular	West Orange High School	6:00 p.m.	*
		September 26, 2016	Regular	West Orange High School	6:00 p.m.	*
		October 10, 2016	Regular	West Orange High School	6:00 p.m.	*
		October 24, 2016	Regular	West Orange High School	6:00 p.m.	*
		November 7, 2016	Regular	West Orange High School	6:00 p.m.	*
		November 21, 2016	Regular	West Orange High School	6:00 p.m.	*
		December 12, 2016	Regular	West Orange High School	6:00 p.m.	*
		January 5, 2017	Reorg.	West Orange High School	8:00 p.m.	
* The Board of Education will convene in Open Session at 6:00 PM, followed by a Closed Session, and then re-convene in Open Session at 8:00 PM.						

Budget Report

West Orange Board of Education	
Chart of Accounts	
January 2016	
Account Number	Account Description
10-000-100-560-16-00	TRANSFER OF FUNDS TO CHA
11-000-100-561-19-00	TUITION TO OTHER LEAS WI
11-000-100-562-19-00	TUITION- OTHER DISTRICTS
11-000-100-563-16-00	TUITION - COUNTY VOC REG
11-000-100-564-19-00	TUITION- COUNTY VOC SP E
11-000-100-565-19-00	TUITION- COUNTY SPEC SER
11-000-100-566-19-00	TUITION- PVT HANDI STATE
11-000-100-567-19-00	TUIT-HANDI-OUT-OF STATE
11-000-100-568-16-00	TUIT TO STATE FACILITIES
11-000-100-569-19-00	TUITION-DAY TRAINING
11-000-100-569-19-01	COMMISSION FOR THE BLIND
11-000-100-569-19-02	TUITION - CHARTER SCHOOL
11-000-211-100-16-00	ATTENDANCE OFF- SALARIES
11-000-211-580-16-00	ATTENDANCE OFF-TRAVEL EX
11-000-213-100-16-01	NURSES SALARY-SUMMER
11-000-213-100-16-46	HEALTH SV- NURSE SALARIE
11-000-213-100-16-56	PHYSICIANS SALARY
11-000-213-175-16-56	SAL SOC SERV COORD
11-000-213-320-16-00	PPTS - NURSE
11-000-213-330-16-00	PHYSICIAN FEE
11-000-213-504-16-00	MEDICAL EXAMS& Oth. Prof
11-000-213-504-19-00	HEALTH SV- MED/DENT EXAM
11-000-213-617-16-00	HEALTH SV-SUPPLIES
11-000-213-890-19-00	HEALTH SV- X-RAY/INCIDEN
11-000-216-101-16-01	SUMMER SPEECH SALARY
11-000-216-101-16-53	SALARY-SPEECH
11-000-216-104-16-00	SALARIES OT
11-000-216-320-19-00	PURCH.PROFL/EDL.SERVICES
11-000-216-610-16-00	SUPPLIES SPEECH
11-000-217-104-16-00	OCCUPATIONAL THERAPY
11-000-217-106-16-00	SALARIES IEP AIDES
11-000-217-320-16-00	EXTRAORDINARY SERVICES
11-000-217-610-16-00	OCCUP. THERAPY SUPPLIES
11-000-218-104-03-00	GUIDANCE- WOHS SALARIES
11-000-218-104-04-00	GUIDANCE- EDISON SALARIE
11-000-218-104-05-00	GUIDANCE- LIBERTY SALARI
11-000-218-104-06-00	GUIDANCE- ROOS SALARIES
11-000-218-104-16-00	GUIDANCE- SUMMER SALARIE
11-000-218-104-16-08	GUIDANCE-DISTRICT SALS.
11-000-218-104-16-48	TESTING SALARIES
11-000-218-105-16-00	GUIDANCE- SECYS SALARIES
11-000-218-320-16-48	GUIDANCE- TESTING
11-000-218-612-16-00	GUIDANCE- OFFICE SUPPLIE
11-000-219-104-19-00	CHILD STUDY TEAM SALARIE
11-000-219-104-19-06	CHILD STUDY TEAM-SAL SUM
11-000-219-105-19-00	SALARIES OF SEC CST
11-000-219-110-16-10	AIDES ATTENS/WOHS/INSTR

Budget Report

11-000-219-320-19-00	PROF'L/EDUC. SERV. SP.SE
11-000-219-591-19-00	SPEC.SERV.RESIDENTIAL
11-000-219-592-19-00	SPEC SVC -TRAVEL IN DIST
11-000-219-610-19-14	SP SV EXP- PHYS ED SUPP
11-000-219-610-19-15	SP SV EXP- ART SUPPL
11-000-219-612-19-00	SP SV EXP- SUPPLIES
11-000-221-100-25-00	SAL - IMPRVMT INSTR
11-000-221-102-19-00	SALARY SUPERVISORS
11-000-221-104-16-40	SALARY ENRICHMENT PROGRA
11-000-221-105-16-65	INSTR SECY & SUBS
11-000-221-105-19-00	SALARIES SUPERVISOR SECY
11-000-221-105-25-00	SALSEC IMPRV INSTR
11-000-221-199-19-00	UNUSED VAC. PAYOUT-
11-000-222-100-03-00	LIBRARIAN SAL- WOHS
11-000-222-100-04-00	LIBRARIAN SAL- EDISON
11-000-222-100-05-00	LIBRARIAN SAL- LIBERTY
11-000-222-100-06-00	LIBRARIAN SAL- ROOSEVELT
11-000-222-100-09-00	LIBRARIAN SAL- GREGORY
11-000-222-100-10-00	LIBRARIAN SAL- HAZEL
11-000-222-100-11-00	LIBRARIAN SAL MT PLEASAN
11-000-222-100-12-00	LIBRARIAN SAL- PLEAS
11-000-222-100-13-00	LIBRARIAN SAL- REDWOOD
11-000-222-100-14-00	LIBRARIAN SAL- ST CLOUD
11-000-222-100-15-00	LIBRARIAN SAL- WASHINGTO
11-000-222-611-03-00	LIB BKS/MAT- WOHS
11-000-222-611-04-00	LIB BKS/MAT- EDISON
11-000-222-611-05-00	LIB BKS/MAT- LIBERTY
11-000-222-611-06-00	LIB BKS/MAT- ROOSEVELT
11-000-222-611-09-00	LIB BKS/MAT- GREGORY
11-000-222-611-10-00	LIB BKS/MAT- HAZEL
11-000-222-611-11-00	LIB BKS/MAT- MT PLEAS
11-000-222-611-12-00	LIB BKS/MAT-PLEASANTDALE
11-000-222-611-13-00	LIB BKS/MAT REDWOOD
11-000-222-611-14-00	LIB BKS/MAT-ST CLOUD
11-000-222-611-15-00	LIB BKS/MAT- WASHINGTON
11-000-222-611-16-00	LIB BKS/MAT- DISTRICT
11-000-222-613-03-00	A/V MATERIALS- WOHS
11-000-222-613-04-00	A/V MATERIALS- EDISON
11-000-222-613-05-00	A/V MATERIALS- LIBERTY
11-000-222-613-06-00	A/V MATERIALS- ROOSEVELT
11-000-222-613-09-00	A/V MATERIALS- GREGORY
11-000-222-613-10-00	A/V MATERIALS- HAZEL
11-000-222-613-11-00	A/V MATERIALS- MT PLEAS
11-000-222-613-12-00	A/V MATERIALS- PLEAS
11-000-222-613-13-00	A/V MATERIALS- REDWOOD
11-000-222-613-14-00	A/V MATERIALS- ST CLOUD
11-000-222-613-15-00	A/V MATERIALS- WASHINGTO
11-000-222-613-16-00	A/V MATERIALS- IN MED CT
11-000-222-613-16-01	A/V MATERIALS- DISTRICT
11-000-223-104-16-43	WORKSHOP/STAFF DEV SAL
11-000-223-104-18-00	SUMMER WORKSHOPS
11-000-223-320-16-43	STAFF DEVELOP PROF SVCS

Budget Report

11-000-223-584-16-00	OTH SUPP SV INST-TRVL O/
11-000-223-610-16-43	STAFF DEVELOP SUPPLIES
11-000-223-890-16-00	DUES/FEES
11-000-230-100-01-60	SUPT OFF-ADMIN SAL
11-000-230-100-01-65	ASST SUPTS OFF-PERSONNEL
11-000-230-100-01-66	DIR. HR
11-000-230-105-01-60	SUPT OFF- SECY SALARIES
11-000-230-105-01-65	PERSONNEL OFF-SECY SAL
11-000-230-108-01-12	SALARIES OF ATTORNEYS
11-000-230-110-01-26	ADMIN EXP- TREAS SALARY
11-000-230-331-01-12	ADMIN EXP- LEGAL SV EXP
11-000-230-332-01-30	AUDIT FEES
11-000-230-334-01-31	ARCH/ENGINEER SVC.
11-000-230-339-01-54	ADMIN EXP- NEGOTIATOR
11-000-230-339-16-82	ADMIN EXP- CONTRCT SV CO
11-000-230-340-16-91	ADMIN EXP- INV EQP UPDAT
11-000-230-340-16-94	ADMIN EXP- COMP SOFTWARE
11-000-230-340-16-98	ADMIN EXP- MISC EXPENSES
11-000-230-340-30-90	HR ONLINE/RECRUITING FEE
11-000-230-500-01-68	ADMIN - COPIERS
11-000-230-530-16-00	ADMIN EXP- TELEPHONE DIS
11-000-230-531-16-00	ADMIN EXP- POSTAGE
11-000-230-580-01-60	SUPT OFF- TRAVEL EXP
11-000-230-585-01-67	BD MBR EXP- CONF EXPENSE
11-000-230-590-01-00	ADMIN-PERS.BOND INSURANC
11-000-230-590-01-67	ADMIN EXP- BOE LIAB INS
11-000-230-612-01-60	SUPT OFF- OFFICE SUPPLIE
11-000-230-612-01-65	ASST SUPTS OFF-CURRIC SU
11-000-230-612-01-68	ADMIN EXP- COPIER SUPP
11-000-230-820-16-00	JUDGEMENTS
11-000-230-890-01-16	ADMIN EXP- ADVERTISING
11-000-230-890-01-17	ADMIN EXP- SCH ELECT EXP
11-000-230-890-01-60	SUPT OFF- MISC EXP
11-000-230-890-01-61	SUPT OFF- DUES/CONF EXP
11-000-230-890-01-65	ASST SUPT OFF-MISC EXP
11-000-230-895-01-60	BD MBR EXP- MISC/DUES
11-000-240-103-03-00	PRINCIPALS SAL- W O H S
11-000-240-103-04-00	PRINCIPALS SAL- EDISON
11-000-240-103-05-00	PRINCIPALS SAL- LIBERTY
11-000-240-103-06-00	PRINCIPALS SAL- ROOS
11-000-240-103-09-00	PRINCIPALS SAL- GREGORY
11-000-240-103-10-00	PRINCIPALS SAL- HAZEL AV
11-000-240-103-11-00	PRINCIPALS SAL- MT PLEAS
11-000-240-103-12-00	PRINCIPALS SAL- PLEAS
11-000-240-103-13-00	PRINCIPALS SAL- REDWOOD
11-000-240-103-14-00	PRINCIPALS SAL- ST CLOUD
11-000-240-103-15-00	PRINCIPALS SAL- WASH
11-000-240-103-16-00	SPSVC-DIRECTOR SAL
11-000-240-104-03-04	SAL.MIDDLE STATES EVAL.
11-000-240-104-16-24	SALARIES DIRECTORS
11-000-240-105-03-00	SECY SALARIES- W O H S
11-000-240-105-04-00	SECY SALARIES- EDISON

Budget Report

11-000-240-105-05-00	SECY SALARIES- LIBERTY
11-000-240-105-06-00	SECY SALARIES- ROOSEVELT
11-000-240-105-09-00	SECY SALARIES- GREGORY
11-000-240-105-10-00	SECY SALARIES- HAZEL AVE
11-000-240-105-11-00	SECY SALARIES- MT PLEAS
11-000-240-105-12-00	SECY SALARIES- PLEAS
11-000-240-105-13-00	SECY SALARIES- REDWOOD
11-000-240-105-14-00	SECY SALARIES- ST CLOUD
11-000-240-105-15-00	SECY SALARIES- WASHINGTO
11-000-240-105-16-00	DISTRICT WIDE SECRETARY
11-000-240-105-16-05	SUB SEC. DISTRICT WIDE
11-000-240-105-16-11	COMP/TECH SECY SALARY
11-000-240-110-03-00	SUB CALLING
11-000-240-110-16-10	AIDES SALARIES - DISTRIC
11-000-240-110-16-11	OTH. SAL. COMP/TECHNOLOG
11-000-240-199-06-00	UNUSED VAC PAYOUT-ROOS
11-000-240-199-11-00	UNUSED VAC PAYOUT-MT. PL
11-000-240-199-13-00	UNUSED VAC PAYOUT-RED
11-000-240-320-16-00	CONSULTANT/EVALUATOR
11-000-240-500-16-68	LEASE/COPIERS
11-000-240-501-03-45	GRADUATION EXPENSE
11-000-240-581-16-00	SCHOOL ADMIN - TRAVEL EX
11-000-240-612-03-00	OFFICE SUPP- W O H S
11-000-240-612-04-00	OFFICE SUPP- EDISON
11-000-240-612-05-00	OFFICE SUPP- LIBERTY
11-000-240-612-06-00	OFFICE SUPP- ROOSEVELT
11-000-240-612-09-00	OFFICE SUPP- GREGORY
11-000-240-612-10-00	OFFICE SUPP- HAZEL
11-000-240-612-11-00	OFFICE SUPP- MT PLEAS
11-000-240-612-12-00	OFFICE SUPP- PLEAS.
11-000-240-612-13-00	OFFICE SUPP- REDWOOD
11-000-240-612-14-00	OFFICE SUPP- ST CLOUD
11-000-240-612-15-00	OFFICE SUPP- WASH.
11-000-240-890-16-00	MIDDLE STATES EVALUATION
11-000-251-100-01-69	BD SECY OFF-ADMIN SAL
11-000-251-100-30-00	SALARIES PL DIR
11-000-251-105-01-69	SECY SALRY-BD SECY OFF
11-000-251-105-30-00	SALARIES PL SEC
11-000-251-105-30-01	PERSONNEL-SUB SALARIES
11-000-251-340-16-12	PURCHASED TECHNICAL SERV
11-000-251-340-30-00	PERSONNEL TECHNICAL SERV
11-000-251-440-01-69	LEASE/RENTAL
11-000-251-580-01-69	BD SECY OFF- TRAVEL EXP
11-000-251-580-01-70	ASST BUS ADM OFF-TRVL EX
11-000-251-580-01-73	COMP SVCS OFF-TRAVEL EXP
11-000-251-580-30-00	PERSONELL - TRAVEL EXP.
11-000-251-592-16-00	MISCELLANEOUS PURCHASED
11-000-251-594-16-00	SALE/LEASE-BACK PAYMENTS
11-000-251-600-01-66	PRINTING EXPENSES
11-000-251-600-01-69	BD SECY OFF- OFF SUPPLIE
11-000-251-600-01-70	ASST BUS ADM OFF-OFF SUP
11-000-251-600-01-73	COMP SVCS OFF-OFFICE SUP

Budget Report

11-000-251-600-05-73	COMP SVCS LMS-OFFICE SUP
11-000-251-600-30-00	PERSONNEL SUPPLIES
11-000-251-832-00-00	INTEREST ON LEASE PURCHA
11-000-251-890-01-00	ETTC WORKSHOPS
11-000-251-890-01-11	ETTC WORKSHOPS
11-000-251-890-01-69	BD SECY OFF- DUES/MISC
11-000-251-890-01-73	COMP SVC OFF-MISC
11-000-251-890-01-93	NEWSLETTER & BROCHURES
11-000-251-890-30-00	PERSONNEL SUBSCRIP/PUBS
11-000-252-100-12-00	SALARIES TECH
11-000-252-100-12-01	TECH SALARIES-OT
11-000-252-105-12-00	SALARIES TECH SEC
11-000-252-330-16-11	TECHNOLOGY PROF SERVICES
11-000-252-580-12-00	TRAVEL TECHNOLOGY
11-000-252-610-12-00	TECHNOLOGY SUPPLY
11-000-261-110-12-00	SALARIES MAINT TECH
11-000-261-110-16-61	MAINTENANCE - SALARIES
11-000-261-110-16-62	MAINTENANCE SALARIES O/T
11-000-261-420-16-61	REPAIR VEHICLES
11-000-261-424-16-61	CONT SVS BLDG REPAIR
11-000-261-616-01-61	MAINTENANCE-SCHOOL FACIL
11-000-262-100-01-61	BLDG & GRDS-ADMIN SAL
11-000-262-105-01-61	BLDG & GRDS- SECY SALARY
11-000-262-107-16-00	SALARIES PLANT AIDES
11-000-262-110-03-03	SAL. SECURITY - H.S.
11-000-262-110-03-61	CUST SAL- WOHS
11-000-262-110-04-61	CUST SAL- EDISON
11-000-262-110-05-61	CUST SAL- LIBERTY
11-000-262-110-06-61	CUST SAL- ROOSEVELT
11-000-262-110-07-61	CUST SAL- EAGLE ROCK
11-000-262-110-09-61	CUST SAL- GREGORY
11-000-262-110-10-61	CUST SAL- HAZEL
11-000-262-110-11-61	CUST SAL- MT PLEASANT
11-000-262-110-12-61	CUST SAL- PLEASANTDALE
11-000-262-110-13-61	CUST SAL- REDWOOD
11-000-262-110-14-61	CUST SAL- ST CLOUD
11-000-262-110-15-61	CUST SAL- WASHINGTON
11-000-262-110-16-00	SALARIES MAINTENANCE
11-000-262-110-16-01	MAINTENANCE OVERTIME
11-000-262-110-16-05	CUST SAL- SUBSTITUTES
11-000-262-110-16-07	CUST SAL-OVERTIME
11-000-262-110-16-64	CUST SAL- BOILER LICENSE
11-000-262-199-11-61	UNUSED VAC PAYOUT-MT PLE
11-000-262-199-16-00	VACATION PAYOUT - CUST
11-000-262-300-16-61	PROF. & TECHNICAL SERVS.
11-000-262-421-16-61	SNOW REMOVAL
11-000-262-422-16-61	REFUSE COLLECTION
11-000-262-426-16-61	EQUIP REPAIR- SCHOOL/MAI
11-000-262-427-16-61	UPKEEP OF GROUNDS
11-000-262-441-16-61	BUILDING RENTAL
11-000-262-491-16-61	WATER- DISTRICT
11-000-262-521-01-61	AUTO/GEN'L LIABILITY INS

Budget Report

11-000-262-522-01-61	PROP/FIRE LIABILITY INSU
11-000-262-525-01-61	INSURANCE- ADMIN FEES
11-000-262-580-16-61	MAINT. TRAVEL
11-000-262-612-01-61	BUILDING/GROUNDS- EXPENS
11-000-262-616-03-61	CUST SUPP-WOHS
11-000-262-616-04-61	CUST SUPP-EDISON
11-000-262-616-05-61	CUST SUPP-LIBERTY
11-000-262-616-06-61	CUST SUPP-ROOSEVELT
11-000-262-616-07-61	CUST SUPP-EAGLE ROCK ADM
11-000-262-616-09-61	CUST SUPP-GREGORY
11-000-262-616-10-61	CUST SUPP-HAZEL
11-000-262-616-11-61	CUST SUPP-MT PLEAS
11-000-262-616-12-61	CUST SUPP-PLEASANTDALE
11-000-262-616-13-61	CUST SUPP-REDWOOD
11-000-262-616-14-61	CUST SUPP-ST CLOUD
11-000-262-616-15-61	CUST SUPP-WASHINGTON
11-000-262-616-20-61	CUST SUPP-GARAGE
11-000-262-621-03-61	HEATING-WOHS
11-000-262-621-04-61	HEATING- EDISON
11-000-262-621-05-61	HEATING- LIBERTY
11-000-262-621-06-61	HEATING- ROOSEVELT
11-000-262-621-07-61	HEATING-EAGLE ROCK ADMIN
11-000-262-621-09-61	HEATING- GREGORY
11-000-262-621-10-61	HEATING- HAZEL
11-000-262-621-11-61	HEATING- MT PLEASANT
11-000-262-621-12-61	HEATING- PLEASANTDALE
11-000-262-621-13-61	HEATING- REDWOOD
11-000-262-621-14-61	HEATING- ST CLOUD
11-000-262-621-15-61	HEATING- WASHINGTON
11-000-262-621-20-61	HEATING-GARAGE
11-000-262-622-03-61	ELECTRIC-WOHS
11-000-262-622-04-61	ELECTRIC-EDISON
11-000-262-622-05-61	ELECTRIC-LIBERTY
11-000-262-622-06-61	ELECTRIC-ROOSEVELT
11-000-262-622-07-61	ELECTRIC-EAGLE ROC
11-000-262-622-09-61	ELECTRIC-GREGORY
11-000-262-622-10-61	ELECTRIC-HAZEL
11-000-262-622-11-61	ELECTRIC-MT PLEAS
11-000-262-622-12-61	ELECTRIC-PLEAS
11-000-262-622-13-61	ELECTRIC- REDWOOD
11-000-262-622-14-61	ELECTRIC- ST CLOUD
11-000-262-622-15-61	ELECTRIC- WSHNGTN
11-000-262-622-20-61	ELECTRIC- GARAGE
11-000-262-624-01-61	B & G VEHICLES GAS & OIL
11-000-262-890-16-61	OPER & MAINT- MISC
11-000-262-895-16-61	MAINT OF PLANT B&G& GEAR
11-000-263-110-16-00	SALS OF GR KPRS
11-000-263-110-16-01	GROUNDS-OVERTIME
11-000-263-423-16-61	CONT SVS GROUNDS
11-000-263-610-16-61	GROUNDS SUPPLY
11-000-266-100-03-00	SECURITY CROWD
11-000-266-110-16-00	SECURITY SAL. DIST.

Budget Report

11-000-266-420-16-00	SECURITY CONT. SVCS.
11-000-266-610-16-00	SECURITY SUPPLIES
11-000-266-890-03-00	SECURITY MISC.
11-000-270-107-16-77	TRANS. SALARY MONITORS
11-000-270-108-19-77	TRANSP SAL- SP ED DRIVER
11-000-270-160-16-00	SAL. FOR PUPIL TRANS(BET
11-000-270-160-16-01	TRANSP SAL-SUPERVISION
11-000-270-160-16-78	TRANSP SAL- DRIVERS CONT
11-000-270-161-19-83	TRANSP SAL- SP ED MONT.
11-000-270-350-16-00	TRANSP ADMIN FEE ESC
11-000-270-390-16-00	TRANSP. PROF. SRVS.
11-000-270-420-16-00	TRANSP- REPAIRS
11-000-270-443-16-00	TRANSP LEASE/PURCH BUSES
11-000-270-503-16-00	TRANSP AID IN LIEU OF
11-000-270-511-16-00	TRANSP CONTR.SERV.HM/SCH
11-000-270-512-16-00	TRANSPORT. TRIPS/ATHLETI
11-000-270-514-16-00	PARENTAL CONTRACTS
11-000-270-514-16-01	TRANSP-CONT.SERV.-SP ED
11-000-270-515-16-00	SPECIAL ED JOINTURES
11-000-270-517-16-00	TRANS. CONTR. SERV.NON.P
11-000-270-518-16-00	TRANSP SPEC STUDENTS ESC
11-000-270-580-16-00	TRANSPORTATION TRAVEL
11-000-270-593-16-00	TRANSP- VEHICLE INSURANC
11-000-270-615-16-00	TRANSPORTATION SUPPLIES
11-000-270-615-16-01	TRANSP- GAS & OIL
11-000-270-893-16-00	TRANSP-MISCELLANEOUS EXP
11-000-291-220-01-00	SOCIAL SECURITY
11-000-291-241-01-00	P E R S PENSION
11-000-291-242-01-00	MISC. INSURANCE
11-000-291-242-16-01	PRUDENTIAL DCRP
11-000-291-250-01-00	STATE UNEMPLOYMENT INS
11-000-291-260-01-00	WORKMEN'S COMPENSATION
11-000-291-270-01-00	HEALTH BENEFITS INSURANC
11-000-291-270-01-01	HEALTH BENEFITS DENTAL
11-000-291-270-16-02	HEALTH INS. SUR CHARGE
11-000-291-280-16-49	OTHER EMPLOYEE BENEFITS
11-000-291-280-16-50	TUITION REIMBURSEMENT
11-000-291-290-01-00	EEHB - COMPENSATED ABSEN
11-000-291-290-16-50	TRAINING LEVEL CHANGES
11-000-291-299-06-00	VACATION PAYOUT-ROOSVE
11-000-291-299-11-00	VACATION PAYOUT-MT PLEAS
11-000-291-299-13-00	VACATION PAYOUT-REDWOOD
11-000-291-299-16-00	SICK PAYOUT
11-000-291-299-19-00	VACATION PAYOUT-SPEC. SV
11-000-310-600-16-00	FOOD SERVICES-SUBSIDY
11-110-100-101-09-02	TCHR SALARY- GREGORY KDG
11-110-100-101-10-02	TCHR SALARY- HAZEL KDG
11-110-100-101-11-02	TCHR SALARY- MT PLEAS KD
11-110-100-101-12-02	TCHR SALARY- PLEAS KDG
11-110-100-101-13-02	TCHR SALARY- REDWOOD KDG
11-110-100-101-14-02	TCHR SALARY- ST CLOUD KD
11-110-100-101-15-02	TCHR SALARY- WASH KDG

Budget Report

11-110-100-101-16-00	TCHR SALARY-KINDERGTN DI
11-110-100-101-16-05	TCHR SAL. KINDERGARTEN S
11-120-100-101-09-00	TCHR SALARY- GREGORY ELE
11-120-100-101-10-00	TCHR SALARY- HAZEL ELEM
11-120-100-101-11-00	TCHR SALARY- MT PLEAS EL
11-120-100-101-12-00	TCHR SALARY- PLEAS ELEM
11-120-100-101-13-00	TCHR SALARY- REDWOOD ELE
11-120-100-101-14-00	TCHR SALARY- ST CL ELEM
11-120-100-101-15-00	TCHR SALARY- WASH ELEM
11-120-100-101-18-05	TCHR SALARY- SUBS 1-5
11-120-100-101-18-09	COMP ABSENCES
11-120-100-101-18-14	TCHR SALARY- PHYS ED ELE
11-120-100-101-18-15	TCHR SALARY- ART ELEM
11-120-100-101-18-20	TCHR SAL.WORLD LANG. ELE
11-120-100-101-18-21	TCHR SALARY- GIFTED/TAL
11-120-100-101-18-25	TEACH. SAL.ELEMENTARY MU
11-130-100-101-04-00	TCHR SALARY- EDISON M S
11-130-100-101-05-00	TCHR SALARY- LIBERTY
11-130-100-101-06-00	TCHR SALARY- ROOSEVELT
11-130-100-101-17-00	TCHR SALARY- MS DISTRICT
11-130-100-101-17-05	TCHR SALARY- SUBS 6-8
11-130-100-101-17-09	COMP ABSENCES MS
11-130-100-101-17-14	TCHR SALARY- PHYS ED M S
11-130-100-101-17-15	TCHR SALARY- ART - M S
11-130-100-101-17-16	TCHR SALARY- BUS ED M S
11-130-100-101-17-22	TCHR SALARY- HOME ED M S
11-130-100-101-17-23	TCHR SALARY- TECH ED M
11-130-100-101-17-25	TEACHER SAL. M.S. MUSIC
11-140-100-101-03-00	TCHR SALARY- W O H S
11-140-100-101-03-05	TCHR SALARY- SUBS 9-12
11-140-100-101-03-08	STEP-UP PROGRAM
11-140-100-101-03-09	COMP ABSENCES H S
11-140-100-101-03-14	TCHR SALARY- WOHS PHYS E
11-140-100-101-03-15	TCHR SALARY- WOHS ART
11-140-100-101-03-16	TCHR SALARY- WOHS BUS ED
11-140-100-101-03-22	TCHR SALARY- WOHS HOME E
11-140-100-101-03-23	TCHR SALARY- WOHS TECH E
11-140-100-101-03-25	TCHR SALARY- WOHS MUSIC
11-140-100-101-03-95	TCHR SAL. HORIZON PROGRA
11-150-100-101-16-00	W.O.A.P. OTHER SALARIES
11-150-100-101-16-63	SAL. HOME INSTRUCTION
11-150-100-106-16-00	OTHER SALARIES FOR INSTR
11-150-100-320-16-63	HOME INSTR OOD FACILITIE
11-190-100-106-16-00	INSTRUCTION OTHER SALARI
11-190-100-106-16-01	CASH IN LIEU OF HEALTH
11-190-100-106-16-02	OTHER SALARIES FOR INSTR
11-190-100-106-16-03	OTH.SAL.MENTORING
11-190-100-320-03-00	ASSEMBLY WOHS
11-190-100-320-16-82	INSTR. FINE ARTS CONSULT
11-190-100-320-16-84	PROFESSIONAL DEVELOPMENT
11-190-100-340-12-00	PURCH SVCS EDUATIONAL
11-190-100-440-16-00	TECHNOLOGY LEASE

Budget Report

11-190-100-500-01-68	INSTRUCTION - COPIERS
11-190-100-501-16-00	INSTRUCTION - TELEPHONE
11-190-100-502-16-00	INSTRUCTION - POSTAGE
11-190-100-530-16-00	INSTRUCTION - TELEPHONE
11-190-100-531-16-00	INSTRUCTION - POSTAGE
11-190-100-583-16-00	INSTR EXP- DIST TRVL TCH
11-190-100-610-03-00	PUPIL SUPP - W O H S
11-190-100-610-03-14	PUPIL SUPP- WOHS PHYS ED
11-190-100-610-03-15	PUPIL SUPP - WOHS ART
11-190-100-610-03-16	PUPIL SUPPLIES- HS BUS E
11-190-100-610-03-17	WOHS ONLINE (EDUCERE)
11-190-100-610-03-22	PUPIL SUPP- WOHS HOME EC
11-190-100-610-03-23	PUPIL SUPP- WOHS TECH ED
11-190-100-610-03-25	PUPIL SUPP- WOHS MUSIC
11-190-100-610-03-95	PUPIL SUPP- ALT PRGM H S
11-190-100-610-04-00	PUPIL SUPP- EDISON
11-190-100-610-04-14	PUPIL SUPP- EDISON PHY E
11-190-100-610-04-15	PUPIL SUPP- EDISON ART
11-190-100-610-04-16	PUPIL SUPP- EDISON BUS E
11-190-100-610-04-22	PUPIL SUPP- EDSN HOME EC
11-190-100-610-04-23	PUPIL SUPP-EDISON TECH E
11-190-100-610-04-25	PUPIL SUPP- EDISON MUSIC
11-190-100-610-04-33	MTNSIDE HEALTH GRANT SUP
11-190-100-610-05-00	PUPIL SUPP- LIBERTY
11-190-100-610-05-11	PUPIL SUPP-LMS COMPUT
11-190-100-610-05-14	PUPIL SUPP- LIBERTY PHYS
11-190-100-610-05-15	PUPIL SUPP- LIBERTY ART
11-190-100-610-05-16	PUPIL SUPP- LIBERTY BUS
11-190-100-610-05-17	LIBERTY GRANT
11-190-100-610-05-22	PUPIL SUPP- LIBERTY HOME
11-190-100-610-05-23	PUPIL SUPP- LIBERTY TECH
11-190-100-610-05-25	PUPIL SUPP- LIBERTY MUSI
11-190-100-610-06-00	PUPIL SUPP- ROOSEVELT
11-190-100-610-06-14	PUPIL SUPP - ROOS PHYS E
11-190-100-610-06-15	PUPIL SUPP- ROOSEVELT AR
11-190-100-610-06-16	PUPIL SUPP- ROOS BUS ED
11-190-100-610-06-17	ROOSEVELT GRANT
11-190-100-610-06-22	PUPIL SUPP- ROOS HOME EC
11-190-100-610-06-23	PUPIL SUPP- ROOS TECH ED
11-190-100-610-06-25	PUPIL SUPP- ROOS MUSIC
11-190-100-610-09-00	PUPIL SUPP- GREGORY
11-190-100-610-09-14	PUPIL SUPP- GREG PHYS ED
11-190-100-610-09-15	PUPIL SUPP- GREGORY ART
11-190-100-610-09-16	GREGORY GRANT
11-190-100-610-10-00	PUPIL SUPP- HAZEL
11-190-100-610-10-14	PUPIL SUPP- HAZEL PHYS E
11-190-100-610-10-15	PUPIL SUPP- HAZEL ART
11-190-100-610-10-16	NEIGHBORHOOD GRANT
11-190-100-610-11-00	PUPIL SUPP- MT PLEAS
11-190-100-610-11-14	PUPIL SUPP- MT PLEAS P E
11-190-100-610-11-15	PUPIL SUPP- MT PLEAS ART
11-190-100-610-11-16	MT. PLEASANT GRANT

Budget Report

11-190-100-610-12-00	PUPIL SUPP- PLEAS
11-190-100-610-12-14	PUPIL SUPP- PLEAS PHYS E
11-190-100-610-12-15	PUPIL SUPP- PLEAS ART
11-190-100-610-12-16	PLEASANTDALE GRANT
11-190-100-610-13-00	PUPIL SUPP- REDWOOD
11-190-100-610-13-14	PUPIL SUPP- RED PHYS ED
11-190-100-610-13-15	PUPIL SUPP- REDWOOD ART
11-190-100-610-13-16	REDWOOD GRANT
11-190-100-610-14-00	PUPIL SUPP- ST CLOUD
11-190-100-610-14-14	PUPIL SUPP- ST CL PHYS E
11-190-100-610-14-15	PUPIL SUPP- ST CL ART
11-190-100-610-14-16	ST. CLOUD GRANT
11-190-100-610-15-00	PUPIL SUPP- WASH
11-190-100-610-15-14	PUPIL SUPP- WASH PHYS ED
11-190-100-610-15-15	PUPIL SUPP- WASH ART
11-190-100-610-15-16	WASHINGTON GRANT
11-190-100-610-16-00	PUPIL SUPP- DISTRICT
11-190-100-610-16-02	GENERAL SUPPLIES
11-190-100-610-16-11	PUPIL SUPP- COMPUT - DIS
11-190-100-610-16-14	PUPIL SUPP- PHYS ED DIST
11-190-100-610-16-15	PUPIL SUPP- ART - DIST
11-190-100-610-16-18	PUPIL SUPP- ELEM
11-190-100-610-16-25	PUPIL SUPP- MUSIC DIST
11-190-100-610-16-28	PUPIL SUPP- SCIENCE DIST
11-190-100-610-16-34	PUPIL SUPP- MATH/LANG/AR
11-190-100-610-16-40	SUPPLIES ENRICHMENT
11-190-100-610-16-41	CH.DEVEL.SUPPLIES H.S.
11-190-100-610-16-98	BOLAND GRANT
11-190-100-610-18-20	SUPPLIES - WORLD LANGUAG
11-190-100-610-18-21	PUPIL SUPP- GIFTED & TAL
11-190-100-610-18-25	PUPIL SUPP- MUSIC ELEM
11-190-100-610-19-14	PUPIL SUPPLIES ADAPTIVE
11-190-100-640-03-00	TEXTBOOKS- W O H S
11-190-100-640-04-00	TEXTBOOKS- EDISON
11-190-100-640-05-00	TEXTBOOKS- LIBERTY
11-190-100-640-06-00	TEXTBOOKS- ROOSEVELT
11-190-100-640-09-00	TEXTBOOKS- GREGORY
11-190-100-640-10-00	TEXTBOOKS- HAZEL AVENUE
11-190-100-640-11-00	TEXTBOOKS- MT PLEASANT
11-190-100-640-12-00	TEXTBOOKS- PLEAS
11-190-100-640-13-00	TEXTBOOKS- REDWOOD
11-190-100-640-14-00	TEXTBOOKS- ST CLOUD
11-190-100-640-15-00	TEXTBOOKS- WASHINGTON
11-190-100-640-16-14	TEXTBOOKS- HEALTH&PHYS E
11-190-100-640-16-20	TEXTBOOKS-WORLD LANG.
11-190-100-640-16-28	TEXTBKS-DISTRICT-SCIENCE
11-190-100-640-16-29	TEXTBOOKS- SOCIAL STUDIE
11-190-100-640-16-32	TEXTBOOKS - MATH
11-190-100-640-16-34	TEXTBKS-DISTRICT-READING
11-190-100-890-05-11	COMPUTER ED LMS INTERNET
11-190-100-890-05-73	COMP SVC LMS
11-190-100-890-16-00	MISCELLANEOUS INSTRUCTIO

Budget Report

11-190-100-890-16-11	COMPUTER ED INTERNET & O
11-190-100-890-16-21	GIFTED/TALENTED- OTH EXP
11-190-100-890-16-32	MATH- OTHER EXPENSES
11-190-100-890-16-44	CAREER DEVELOPMENT
11-190-100-890-16-73	COMP SVC MISC
11-190-100-890-16-92	TEACHER ORIENTATION
11-190-100-890-16-93	ETTC WORKSHOPS
11-190-100-890-16-98	AMERICAN HIST GRANT
11-201-100-101-19-58	COGNITIVE MILD TEACH SAL
11-201-100-106-19-58	COGNITIVE MILD AIDESA
11-201-100-610-19-58	COGNITIVE MILD SUPPLIES
11-201-100-640-19-58	COGNITIVE MILD TEXTBOOKS
11-202-100-101-19-57	COGNITIVE MODERATE
11-202-100-106-19-57	COGNITIVE MODERATE-AIDE
11-204-100-101-19-59	LRNG/LANG DIS.N.I. SAL
11-204-100-106-19-59	L.D. AIDES
11-204-100-610-19-59	L.D. PROG. - TEACH. SUPP
11-204-100-640-19-59	L.D. PROGM - TEXTBOOKS
11-209-100-101-19-57	E D PRGM- ED SALARIES
11-209-100-106-19-57	E D- AIDES
11-209-100-610-19-57	E D PRGM- TCHING SUPP
11-209-100-640-19-57	ED TXTBKS BEHAV DISAB
11-212-100-101-19-00	SALARIES OF TEACHERS
11-212-100-106-19-00	OTHER SALARIES FOR INSTR
11-213-100-101-19-51	RES RM PRGM- SALARIES
11-213-100-106-19-51	RES RM- AIDES
11-213-100-610-19-51	RES RM PRGM- TCHING SUPP
11-213-100-640-19-51	RES RM PRGM- TEXTBOOKS
11-214-100-101-19-00	AUTISM - SAL. TEACHERS
11-214-100-106-19-00	AUTISM -SAL.AIDES
11-214-100-500-19-00	OTHER PURCHASED SERVICES
11-214-100-610-19-00	AUTISM - SUPPLIES
11-215-100-106-19-00	PRE-SCHL HANDI-P.T. SAL
11-216-100-101-19-00	PRE-SCHL HANDI-F.T.SAL.T
11-216-100-106-19-00	PRE-SCHL HANDI-F.T. SAL.
11-216-100-610-19-00	PRE-SCHL HANDI-F.T. SUPP
11-230-100-101-16-71	BSIP- SALARIES
11-230-100-106-16-71	SUMMER LEARNING LEAGUE
11-230-100-500-16-71	B.S. PURCH. SERV.
11-230-100-610-16-71	BASIC SKILLS SUPPLIES
11-230-100-611-16-71	B.S. SUMMER REMEDIATION
11-240-100-101-16-72	BILINGUAL PRG- SALARIES
11-240-100-106-16-72	BILINGUAL PRG- AIDES
11-240-100-610-16-72	BILINGUAL PRG-TCH SUP
11-401-100-101-03-74	CO-CURRIC SAL- WOHS
11-401-100-101-04-74	CO-CURRIC SAL- EDISON
11-401-100-101-05-74	CO-CURRIC SAL- LIBERTY
11-401-100-101-06-74	CO-CURRIC SAL- ROOSEVELT
11-401-100-101-18-74	CO-CURRIC SAL ELEMENTARY
11-401-100-320-03-00	CONSULTANT FEES
11-401-100-320-03-25	EXTRA CURR MUSIC
11-401-100-890-03-25	EXTRA CURRICULAR MUSIC P

Budget Report

11-401-100-890-03-74	CO-CURRIC EXP- WOHS
11-401-100-890-04-74	CO-CURRIC EXP- EDISON
11-401-100-890-05-74	CO-CURRIC EXP- LIBERTY
11-401-100-890-06-74	CO-CURRIC EXP- ROOSEVELT
11-402-100-101-03-75	ATHLETICS- INTRA SAL WOH
11-402-100-101-03-76	ATHLETICS- SAL WOHS
11-402-100-101-04-75	ATHLETICS- INTRA SAL EMS
11-402-100-101-05-75	ATHLETICS- INTRA SAL LIB
11-402-100-101-06-75	ATHLETICS- INTRA SAL RMS
11-402-100-101-17-76	ATHLETICS- SALARY MS
11-402-100-320-03-00	PROFESSIONAL DEVELOPMENT
11-402-100-502-03-00	ATHLETICS- CROWD CON WOH
11-402-100-502-17-00	ATHLETICS- CROWD CON MS
11-402-100-503-03-00	ATHLETICS- RECON EQP WOH
11-402-100-520-16-00	ATHLETICS- INSURANCE
11-402-100-523-16-00	ATHLETICS-TRANSPORTATION
11-402-100-580-03-00	TRAVEL
11-402-100-610-03-01	TRAINER SUPPLY
11-402-100-614-03-00	ATHLETICS- SUPPLIES WOHS
11-402-100-614-17-00	ATHLETICS- SUPPLIES MS
11-402-100-890-03-00	ATHLETICS- MISC WOHS
11-402-100-890-16-00	ATHLETICS- MISC DIST
11-800-330-110-16-00	COMMUNITY SERV- SALARIES
11-999-999- - -	NEW PAYROLL ADJUSTMENT
12-000-100-730-05-11	EQUIPMENT - LMS -COMPUTE
12-000-100-730-16-00	INSTR. EQUIP. LAB VOLT
12-000-100-730-16-11	EQUIPMENT - COMPUTERS
12-000-100-730-19-00	EQUIPMENT - GEN ADMIN SS
12-000-219-730-16-00	SPEC. ED. EQUIPMENT
12-000-230-730-01-60	EQUIPMENT - GENERAL ADMI
12-000-230-730-01-65	EQUIP - ASST SUPERINTEND
12-000-230-730-03-00	EQUIPMENT - MEDIA CENTER
12-000-230-730-19-00	EQUIPMENT - GEN ADMIN SS
12-000-240-730-03-00	EQUIPMENT - HIGH SCHOOL
12-000-240-730-04-00	EQUIPMENT - EDISON
12-000-240-730-06-00	EQUIPMENT - ROOSEVELT
12-000-240-730-09-00	EQUIPMENT - GREGORY
12-000-240-730-10-00	EQUIPMENT - HAZEL
12-000-240-730-11-00	EQUIPMENT - MT PLEAS
12-000-240-730-12-00	EQUIPMENT - PLEASANTDALE
12-000-240-730-13-00	EQUIPMENT - REDWOOD
12-000-240-730-14-00	EQUIPMENT - ST. CLOUD
12-000-240-730-15-00	EQUIPMENT - WASHINGTON
12-000-240-730-16-11	EQUIPMENT - COMPUTERS
12-000-240-730-16-25	EQUIPMENT MUSIC
12-000-240-730-19-00	EQUIPMENT - GEN ADMIN SS
12-000-251-730-16-00	EQUIPMENT BUS. OFFICE
12-000-262-730-16-61	EQUIPMENT - BLDGS & GRDS
12-000-290-732-16-00	NON-INSTRUCT EQUIP
12-000-300-730-05-00	EQUIPMENT - LMS - WIRING
12-000-300-730-16-00	EQUIPMENT - DIST - WIRIN
12-000-400-390-16-00	PROFL & TECHL SERVICES

Budget Report

12-000-400-450-16-03	CONSTRUCTION SERVICES
12-000-400-710-16-00	ACQUISITION OF LAND
12-000-400-721-00-00	LEASE PURCHASE AGREEMENT
12-000-400-722-01-16	ASBESTOS PROJECTS 09-10
12-000-400-722-16-03	BUILDING IMPROVEMENTS
12-000-400-896-16-00	SDA ASSESSMENT
12-000-400-932-16-03	TRANSFER TO CAP PROJECTS
12-120-100-730-09-00	EQUIPMENT - GREGORY
12-120-100-730-10-00	EQUIPMENT - HAZEL
12-120-100-730-11-00	EQUIP - MT. PLEASANT
12-120-100-730-12-00	EQUIPMENT - PLEASANTDALE
12-120-100-730-13-00	EQUIPMENT - REDWOOD
12-120-100-730-14-00	EQUIPMENT - ST. CLOUD
12-120-100-730-15-00	EQUIPMENT - WASHINGTON
12-120-100-730-16-01	GRADES 1-5
12-130-100-730-04-00	EQUIPMENT - EDISON
12-130-100-730-06-00	EQUIPMENT - ROOSEVELT
12-130-100-730-16-00	GRADES 6-8
12-130-240-730-04-00	EQUIPMENT - EDISON
12-130-240-730-06-00	EQUIPMENT - ROOSEVELT
12-140-100-730-03-00	EQUIPMENT - HIGH SCHOOL
12-140-100-730-03-23	EQUIPMENT - H.S.TECH.ED.
12-140-100-730-16-03	GRADES 9-12
12-140-100-730-16-15	EQUIPMENT - ART GR 6-9
12-140-100-730-16-25	EQUIPMENT - MUSIC GR 6-9
12-230-100-730-16-71	EQUIPMENT - BASIC SKILLS
12-240-100-730-16-72	EQUIPMENT - BILINGUAL
12-402-100-730-16-00	EQUIPMENT ATHLETICS
16-120-100-101-16-00	ESF ELEM. TEACHERS
16-231-100-101-16-84	ARRAGSF
16-250-290-200-16-86	ARRA ESF BENEFITS
17-000-291-271-01-00	GSF HEALTH BENEFITS
17-120-100-101-16-00	ARRA GSF SAL.
17-250-100-101-19-86	ARRA ESF
18-000-291-270-01-00	HEALTH BENEFITS INSURANC
20-001-100-610-16-00	IACE SUPPLIES
20-001-100-640-16-00	IACE TEXTBOOKS
20-231-100-101-10-84	TITLE I TEACH.SAL.HAZEL
20-231-100-101-15-84	TITLE I TEACH.SAL.WASH
20-231-100-101-16-84	TITLE I TEACHERS
20-231-100-300-02-84	TITLE I PROFL.SERV NEGLE
20-231-100-300-16-84	TITLE I PROFL.SERVICES
20-231-100-600-16-84	TITLE I PUPIL SUPPLIES N
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20-231-100-610-15-84	TITLE I SUPPLIES WASH
20-231-100-610-16-84	TITLE I PUPIL SUPPLIES
20-231-200-200-02-84	EMPLOYEE BEN NEG
20-231-200-200-10-84	EMPLOYEE BEN HAZEL
20-231-200-200-15-84	EMPLOYEE BEN WASH
20-231-200-200-16-84	EMPLOYEE BEN DIRECTOR
20-231-221-103-16-84	TITLE I SAL. PROGRAM DI
20-231-221-103-16-85	SALARIES OF PROGRAM DIRE

Budget Report

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20-231-221-106-10-84	OTH. SAL. HAZEL
20-231-221-106-15-84	OTH. SAL. WASHINGTON
20-231-221-106-16-84	TITLE I OTHER SALARIES
20-231-221-300-10-84	PROFL.SERVICES HAZEL
20-231-221-300-15-84	PROFL.SERV.WASHINGTON
20-231-221-300-16-84	TITLE I PROF'L SERVICES
20-231-221-320-16-84	TITLE I PROF'L SERV NP
20-231-221-500-10-84	PURCH SERV HAZEL
20-231-221-500-15-84	PURCH SERV WASH
20-231-221-500-16-84	TITLE I OTHER PURCHED SE
20-231-221-580-16-84	TITLE I TRAVEL
20-231-221-600-10-84	TITLE SUPPLIES HAZEL
20-231-221-600-15-84	TITLE I SUPPLIES WASH.
20-231-221-600-16-84	TITLE I SUPPLIES
20-250-100-101-19-86	IDEA B SPEC ED TEACHERS
20-250-100-500-19-86	IDEA B TUITION
20-250-100-610-19-86	IDEA B SUPPLIES
20-250-200-200-19-86	IDEA B EMP BENEFIT
20-250-200-300-19-86	IDEA B PROF'L SERV
20-250-221-110-19-86	IDEA B OTHER SAL
20-251-100-300-19-87	NP INSTR PUR SER - IDEA
20-251-100-600-19-87	NP INSTR SUPPLIES - IDEA
20-251-200-300-19-87	NP PROF SERV - IDEA
20-251-200-500-19-87	NP OTHER PUR SER - IDEA
20-252-100-500-19-00	IDEA PS OTHER PUR SERV
20-253-200-300-19-00	NP IDEA PS PROF SERVICES
20-253-200-500-19-00	NP IDEA PS OTHER PUR SER
20-270-100-101-16-79	TITLE IIA TEACHER SALARY
20-270-100-300-23-79	TITLE IIA PRFL.SER.GOLD
20-270-100-300-24-79	TITLE IIA PRFL.SER.GOLD
20-270-100-300-29-79	TITLE IIA PRFL.SER. P.J.
20-270-200-200-16-79	TITLE IIA EMPL. BENEFITS
20-270-200-500-16-79	TITLE IIA PURCH.SERVICES
20-270-200-500-22-79	TITLE IIA PURCH.SERV.S.H
20-270-200-500-23-79	TITLE IIA PURCH.SERV.G.O
20-270-200-500-24-79	TITLE IIA PURCH.SERV.G.O
20-270-200-500-25-79	TITLE IIA PURCH.SERV.P.H
20-270-200-500-26-79	TITLE IIA PURCH.SERV.JCC
20-270-200-500-29-79	TITLE IIA PURCH.SERV.P.J
20-290-100-101-16-01	TITLE III TEACHERS SALAR
20-290-100-610-16-01	TITLE III SUPPLIES
20-290-100-610-24-01	TITLE III SUPPL. SSL
20-290-100-610-29-01	TITLE III SUPPL. P.J.
20-290-200-100-16-01	TITLE III SALARIES
20-290-200-200-16-01	TITLE III BENEFITS
20-290-200-300-16-01	TITLE III PUR.PRO.+TECH
20-290-200-500-16-01	TITLE III OTHER PUR SERV
20-290-200-600-16-01	TITLE III OTH.SUP&MATERI
20-290-221-103-16-01	TITLE III SAL PROG ADMIN
20-291-100-610-16-01	TITLE III IMMIGRANT SUPP
20-291-200-300-16-01	TITLE III IMMIG PUR SERV

Budget Report

20-292-100-610-01-00	RTTT3 SUPPLIES
20-292-200-106-01-00	RTTT3 SUB. TEACHERS
20-292-200-200-01-00	RTTT3 EMPLOYEE BENEFITS
20-292-200-300-01-00	RRRT3 PROFL.SERVICES
20-293-100-101-04-00	SWD GRANT TEACHER SAL
20-293-100-320-04-00	SWD GRANT PROF SERVICES
20-293-100-600-04-00	SWD GRANT PUPIL SUPPLIES
20-293-200-103-16-00	SWD GRANT PROJ COORD SAL
20-293-200-200-04-00	SWD GRANT FICA
20-293-200-320-04-00	SWD GRANT PROF SERVICES
20-293-200-500-04-00	SWD GRANT OTH PURCH SERV
20-293-200-600-04-00	SWD GRANT OTH SUPP/MATER
20-361-100-101-16-01	PERKINS TEACHER SAL.
20-361-100-300-16-00	PERKINS PURCH SERV.
20-361-100-600-16-00	PERKINS SUPPLIES
20-361-100-800-16-00	PERKINS STUDENT TRAVEL
20-361-200-110-16-00	PERKINS OTH. SAL.
20-361-200-200-16-00	PERKINS EMPLOYEE BENEFIS
20-361-200-500-16-01	PERKINS OTH. PURCH.SERV.
20-361-200-580-16-00	PERKINS TRAVEL
20-361-200-600-16-00	PERKINS GENERAL SUPPLIES
20-361-400-731-16-00	PERKINS INSTR.EQUIPT
20-368-200-300-16-00	AMERICAN HISTORY GRANT
20-369-200-300-16-00	AMERICAN HISTORY C/O
20-370-100-101-03-00	CHINA GRANT TEACH.SAL
20-370-100-610-03-00	CHINA GRANT SUPPLIES
20-370-200-500-03-00	CHINA GRANT MISC.
20-371-100-610-03-00	CHINA GRANT SUPPL.C/O
20-371-200-500-03-00	CHINA GRANT MISC.
20-373-100-101-03-00	WO-SLC #3 TEACH STIPEND
20-373-100-102-03-00	WO-SLC #3 P/T ADMIN
20-373-100-103-03-00	WO-SLC #3 PROJ DIR
20-373-100-610-03-00	WO-SLC #3 SUPPLIES
20-373-200-200-03-00	WO-SLC #3 EMP BENEFITS
20-373-200-320-03-00	WO-SLC #3 CONTRACTUAL
20-373-200-580-03-00	WO-SLC #3 TRAVEL
20-501-100-640-22-13	NP TEXTBOOKS SETON HALL
20-501-100-640-23-13	NP TEXTBOOKS GO UPPER
20-501-100-640-24-13	NP TEXTBOOKS GO LOWER
20-501-100-640-26-13	NP TEXTBOOKS JCC
20-501-100-640-27-13	NP TEXTBOOKS LOVE GROWS
20-501-100-640-28-13	NP TEXTBOOKS PLAYHOUSE
20-502-100-300-16-19	NP AUX BASIC SKILLS
20-503-100-301-16-19	NP AUX ESL
20-504-100-302-16-19	NP AUX HOME INSTRUCTION
20-505-270-517-16-19	NP AUX TRANSPORTATION
20-506-100-300-16-27	NP HANDI SUPPLMNTL INST
20-507-219-301-16-27	NP HANDI EXAMS/CLASSIF
20-508-100-302-16-27	NP HANDI CORRECT SPEECH
20-509-213-300-16-37	NP NURSING PURCH PROF S
20-509-213-300-22-37	NP NURSING SETON HALL
20-509-213-300-23-37	NP NURSING GOLDA UPPER

Budget Report

20-509-213-300-24-37	NP NURSING GOLD LOWER
20-509-213-300-26-37	NP NURSING JCC
20-509-213-300-27-37	NP NURSING LOVE GROWS
20-509-213-300-28-37	NP NURSING PLAYHOUSE
20-510-100-610-16-00	NP TECH WO
20-510-100-610-22-00	NP TECH SETON HALL
20-510-100-610-23-00	NP TECH GOLDA UPPER
20-510-100-610-24-00	NP TECH GOLDA LOWER
20-510-100-610-26-00	NP TECH JCC
20-510-100-610-27-00	NP TECH LOVE GROWS
20-510-100-610-28-00	NP TECH PLAYHOUSE
20-511-100-610-22-00	NP SECURITY - SETON HALL
20-511-100-610-23-00	NP SECURITY -GOLDA UPPER
20-511-100-610-24-00	NP SECURITY -GOLDA LOWER
20-511-100-610-26-00	NP SECURITY - JCC
20-511-100-610-27-00	NP SECURITY- LOVE GROWS
20-511-100-610-28-00	NP SECURITY - PLAYHOUSE
40-701-510-723-16-00	PRINCIPAL LEASE/PURCHASE
40-701-510-830-01-00	DEBT SVC- INTEREST
40-701-510-833-16-00	INTEREST LEASE/PURCHASE
40-701-510-834-01-00	INTEREST ON BONDS
40-701-510-834-16-00	HVAC BOND INTEREST
40-701-510-910-01-00	2003 BOND PRINCIPAL
40-701-510-910-16-00	HVAC PRINCIPAL
50-910-230-339-16-00	AUDIT FEE
50-910-310-110-16-00	FOOD SERVICE - SALARIES
50-910-310-152-16-00	FOOD SVC EQUIPMENT
50-910-310-300-16-00	FOOD SERVICE - ADMIN. FE
50-910-310-426-16-00	FOOD SERVICE REPAIRS
50-910-310-500-16-00	FOOD SERVICES- MGMT FEE
50-910-310-600-16-00	FOOD SERVICES - SUPPLIES
50-910-310-740-16-00	FOOD SRVS-DEPRECIATION E
50-910-310-870-16-00	FOOD SRVS-COST OF SALES
50-910-310-890-16-00	FOOD SERVICE - MISC.
61-990-100-100-16-25	SUMMER ENRICH SALARY
61-990-100-890-16-25	SUMMER ENRICH MISC EXP

West Orange School District

Field Trips 2015-2016

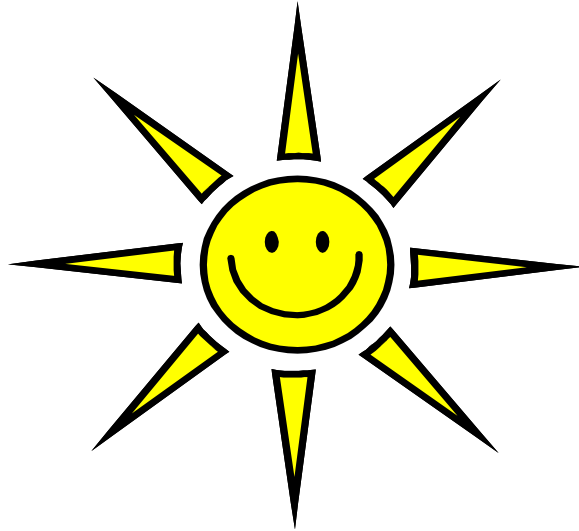
1-4-2016

School	Grade	Course/Group	Destination
School	Grade	Course	Destination
Hazel	5		Weehawken, NJ
Hazel	3		Town Hall
Gregory	3		Town Hall
Washington	3		Town Hall
St. Cloud	3		Town Hall
WOHS	9-12	Band/Choir	New York
WOHS	9-12	Step Team	Woodbridge High School <i>(revised)</i>

2016-2017 Calendar Central Office Administrative		
Event/Holiday	Day(s) Off	# of Days
Independence Day	Monday, July 4	1
Labor Day	Monday, September 6	1
Rosh Hashanah	Monday, October 3, Tuesday, October 4	2
Yom Kippur	Wednesday, October 12	1
Election Day	Tuesday, November 8	1
NJEA Convention	Thursday, November 10; Friday, November 11	2
Thanksgiving	Thursday, November 24; Friday, November 25	2
Holiday Recess	Monday, December 26, Tuesday December 27, Wednesday, December 28	3
New Year's Day	Monday, January 2	1
Martin Luther King	Monday, January 16	1
Presidents' Day	Monday, February 20	1
Good Friday	Friday, April 14	1
Memorial Day	Monday, May 29	1
Total		18

	2016-2017 Calendar		
	Transportation Department Superintendent	Assistant Superintendent	Buildings & Grounds Business Administrator
Event/Holiday	Day(s) Off		# of Days
Independence Day	Monday, July 4		1
Labor Day	Monday, September 5		1
Rosh Hashanah	Monday, October 3, Tuesday, October 4		2
NJEA Convention	Thursday, November 10; Friday, November 11		2
Thanksgiving	Thursday, November 24; Friday, November 25		2
Holiday Recess	Monday, December 26		1
New Year's Day	Monday, January 2		1
Martin Luther King	Monday, January 16		1
Presidents' Day	Monday, February 20		1
Good Friday	Friday, April 14		1
Memorial Day	Monday, May 29		1
Total			14

WEST ORANGE PUBLIC SCHOOLS



2016 SUMMER ENRICHMENT PROGRAM

July 5 – July 29, 2016

AT

WEST ORANGE HIGH SCHOOL

WEST ORANGE PUBLIC SCHOOLS

THE WEST ORANGE PUBLIC SCHOOLS

WELCOMES YOU TO THE 2016 SUMMER ENRICHMENT

PROGRAM!

The West Orange Summer Enrichment Program offers musical, artistic, and academic experiences which develop creativity, intellectual skills, and performing talents. Students may select courses that suit their abilities and interests. Secondary aged students participate in more advanced performing ensembles and courses in advanced artistic and musical concepts, as well as sophisticated academic classes. Elementary aged students develop their basic musical, artistic, and academic skills. The Preparatory Division gives the student (entering grades 2 through 3) the opportunity to explore and discover a mix of musical, artistic, and fitness activities. The final concerts will feature many performing ensembles and a showcase of artwork. We are proud to serve the West Orange community in a rewarding, fun-filled summer.

GENERAL INFORMATION

- Any student entering grades 2-8, and a resident of West Orange, is eligible to attend the Summer Enrichment Program.
- This year, classes will meet at **West Orange High School, 51 Conforti Avenue** 8:30 AM – 12:15 PM, Monday through Friday.
- A full-time student will enroll in five, forty-five minute classes, while a part-time student may choose an instrumental ensemble course and an instrumental music lesson.
- **Final bill will be sent home before June 10, 2016 and schedules will be sent during the week of June 27, 2016.**
- The registration form, non-refundable registration fee, final payment form and balance should be sent to:

Mr. Louis Quagliato, Director of Visual and Performing Arts
West Orange Board of Education
179 Eagle Rock Avenue
West Orange, NJ 07052

- **Transportation cannot be provided by the Board of Education.**

It is recommended that students register as early as possible in order to receive the best possible course selection, as maximum enrollments have been established for all courses.

CALENDAR

Friday, June 3

Mail-in registration period ends. ****After this date, you can still register in person at 179 Eagle Rock Avenue until the first day of classes****

First Week of June

Friday, June 17

Invoice Letters for Final Balance will be mailed

Tuesday, July 5

Final payment due by mail

Final Performances

Classes begin

Monday, July 25

Guitar & String Ensembles

Tuesday July 26

Prep Division concert

Wednesday, July 27

Theater & Dance

Thursday, July 28

Band Ensembles

Friday, July 29

Last day of school-Faculty Concert

TUITION

\$395	Tuition for full-time student which <u>includes</u> the non-refundable \$25.00 registration fee. (Full time students attend from 8:30-12:15)
\$165	Tuition for part-time student (enrollment in instrumental music ensemble course and instrumental music lesson only. Includes 2 periods of instruction)
\$ 30	Daily guest fee
\$ 25	Registration fee -This charge is non-refundable and is due with completed registration form. <u>(This fee will be credited towards tuition.)</u>
\$ 35	Instrumental loan fee
\$ 25	Discount for each additional family member enrolled as a full-time student in program.

Financial aid, in limited amounts, is available to families experiencing economic difficulties.

Financial aid applications will be sent upon request by calling the office of the Director of Visual and Performing Arts at **973-669-5400, ext 20571**. In order to be considered for financial assistance, all applications must be received by **May 27, 2016**

PTA scholarships are also awarded to students through each individual school. Students who wish to apply for a scholarship can obtain a form from their school's main office. **THESE FORMS SHOULD BE COMPLETED AND RETURNED TO THE BUILDING PRINCIPAL.**

COURSE DESCRIPTIONS INSTRUMENTAL MUSIC LESSONS

Open to and highly recommended for **students entering grades 4-8**. Small group lessons are offered. **Students selecting any of the lesson groups below ARE EXPECTED to select the corresponding ensemble.** (See *GUIDE* under **Performing Ensembles**)

"B" (Beginner)	courses are for beginners only
"INT" (Intermediate)	courses are for students with 1-2 years experience
"ADV" (Advanced)	courses are for those students with 3 or more years experience on their instrument. Be sure to also select a Band or Orchestra in which you may play your instrument

<u>Course</u>	<u>Number</u>	<u>Course</u>	<u>Number</u>
Flute B	100	Trombone/Baritone INT	113
Flute INT	101	Trombone/Baritone ADV	114
Flute ADV	102	Percussion B	115
Clarinet B	103	Percussion INT/ADV	116
Clarinet INT	104	Guitar B	117
Clarinet ADV	105	Guitar INT	118
Saxophone B (<i>Entering 5th grade</i>)	106	Violin/Viola/Cello B	201
Saxophone INT	107	Violin/Viola/Cello INT	202
Saxophone ADV	108	Violin/Viola/Cello ADV	203
Trumpet/French Horn B	109	Oboe B	204
Trumpet/French Horn INT	110	Oboe INT	205
Trumpet/French Horn ADV	111	Oboe ADV	206
Trombone/Baritone B	112	Piano Lab	207

PERFORMING ENSEMBLES

- COURSE #300 **CADET BAND (BEGINNERS):** Open to band instrument students entering grades 4-8 who are playing a musical instrument for the first time. Students will study basic music ensemble concepts and prepare for their performance at the final concert.
- COURSE #301 **PREPARATORY BAND (INTERMEDIATE):** Open to students entering grades 4-8, with 1-2 years of instrumental experience. Students will rehearse and perform a variety of band repertoire suited for an ensemble with moderate experience. Music will vary in meter, style, and tempo.
- COURSE #302 **SYMPHONIC BAND (ADVANCED):** For students entering grades 4-8 with 3 or more years of instrumental experience. A variety of band repertoire will be rehearsed and performed. Complex meter and style will be studied.
- COURSE #303 **CADET ORCHESTRA (BEGINNERS):** Open to orchestral string instrument students (not guitar) entering grades 4-8 who are playing a string instrument for the first time. Students will study basic ensemble concepts and prepare for their performance at the final concert.
- COURSE #304 **REPERTORY ORCHESTRA (INTERMEDIATE):** For orchestral string players (not guitar) entering grades 4-8 with 1-2 years instrumental experience. This group is for the developing string player. Basic ensemble techniques and concepts will be studied.
- COURSE #305 **SYMPHONIC ORCHESTRA (ADVANCED):** For orchestral string players (not guitar) entering grades 4-8 with 3 or more years of instrumental experience. This orchestra is for the more advanced student. A variety of repertoire will be studied and performed and will feature upper position and advanced bowing work.
- COURSE #307 **JAZZ BAND:** For students entering grades 6-8 with 2 or more years jazz instrument experience. The Jazz Ensemble will rehearse and perform a variety of repertoire from the blues, swing, and be-bop eras.
- COURSE #207 **PIANO LAB:** This course is an introduction to piano performance and is designed to give students an opportunity to study the piano in a group lesson setting. Students will develop technical facility, be exposed to Traditional and Contemporary music and enhance their sight-reading skills. Students will learn to play basic songs and apply a foundation to music literacy skills through piano instruction.

GUIDE to selecting the ensemble which corresponds with the **Instrumental Music Lesson** classes.

Lesson Classification

“B” (Beginner)

“INT” (Intermediate)

“ADV” (Advanced)

Corresponding Ensemble

Cadet Band or Cadet Orchestra

Preparatory Band or Repertory Orchestra

Symphonic Band or Symphonic Orchestra

***Note: Students enrolled in guitar classes do not need to select a corresponding ensemble. They will automatically be enrolled in the guitar ensemble and will perform during the final week of the program.**

ART COURSES

- COURSE #400 **FUN WITH CRAFTS I:** For students entering grades 4-6. Explore the world of crafts! Students will use their imagination to develop and create several fun and creative arts and crafts projects. Emphasis will be placed on exploration and experimentation with candle making, casting from molds, sculpture, papermaking, and jewelry making.
- COURSE #401 **FUN WITH CRAFTS II:** For students entering grades 7-8. Explore the world of crafts! Students will use their imagination to further develop and create several fun and creative arts and crafts projects. Emphasis will be placed on candle making, mask making, castings from molds, sculpture, papermaking, and jewelry making.
- COURSE #402 **CERAMICS I:** For students entering grades 4-6. From hand-building with clay to the painted, baked and glazed art work, the student will study and perform each step.
- COURSE #403 **CERAMICS II:** For students entering grades 7-8. Advanced ceramic work takes place here, starting where Ceramics I ends.
- COURSE #404 **ART DESIGN I:** For students entering grades 4-6. Explore the world of design! Surface design will be explored through hands-on experiences in tie dying, printmaking, bookbinding and paper design. Young artists will express their creativity through study and practice. Students will take home functional finished projects.
- COURSE #405 **ART DESIGN II:** For students entering grades 7-8. Explore the world of design! Students will experience advanced exploration in surface design. The class will include tie dying, printmaking, bookbinding and paper design. Functional finished projects will be displayed and can also be taken home.
- COURSE #406 **PAINTING PLUS I:** For students entering grades 4-6. Come and journey through a multi-cultural painting celebration. Explore painting and related mixed media while learning about art from all over the world.
- COURSE #407 **PAINTING PLUS II:** For students entering grades 7-8. Older students will explore painting and related mixed media while learning about art from all over the world.
- COURSE #408 **FUN WITH CALLIGRAPHY I:** For students entering grades 4-6. The ancient art of beautiful writing is introduced through stroke exercises for various alphabet types. As a final project, students work on creating stationary, memory books, a favorite poem, quote or phrase
- COURSE #409 **FUN WITH CALLIGRAPHY II:** For students entering grades 7-8 this is a continuation of Fun with Calligraphy I. Students must have taken FUN WITH CALLIGRAPHY I as a prerequisite to enter this class. Emphasis is on creating artworks that combine lettering techniques with other art forms. Students will explore rubber stamping, collage, memory books, and mixed media sculptures.

THEATER ARTS

- COURSE #500 **INTRODUCTION TO DRAMATIC ARTS:** For students entering grades 4-6, basic acting and improvisation techniques are studied. Students will have ample time to “set the stage, stand in the limelight, and create a character.”
- COURSE #501 **ADVANCED DRAMATIC ARTS:** For students entering grades 7-8. Advanced acting and improvisation techniques are studied.
- COURSE #502 **MUSICAL THEATER:** For students entering grades 4-6. Students will produce a full scale musical play with acting, singing, and creative movement.
- COURSE #503 **ADVANCED MUSICAL THEATER:** For students entering grades 7-8. Students will produce a full scale musical play with acting, singing, and creative movement.

ACADEMIC

- COURSE #600 **COMPUTER I:** For students with 0-2 years of computer experience. Hands on experience with PC Windows XP computers. Students will be introduced to word processing and graphic design programs.
- COURSE #601 **COMPUTER II:** For students with 2 or more years of experience. Students will create projects using desktop publishing software and have opportunities to explore the Internet.
- COURSE #602 **COMPUTER III:** For students with four or more years of experience. Students will have individual opportunities to work with multimedia projects through the Internet.
- COURSE #603 **MATH QUEST I:** For students entering grades 4-6. Activities extend mathematical concepts including number patterns, shapes, geometry, logic puzzles, and problem-solving fun.
- COURSE #604 **MATH QUEST II:** For students entering grades 7-8. Students solve contest problems, explore geometry and art, tessellations and number theory, and investigate properties of special numbers and pairs of numbers.
- COURSE #605 **SCIENCE AND TECHNOLOGY I:** For students entering grades 4-6. Students will gain hands-on laboratory experiences. Environmental issues will be explored.
- COURSE #606 **SCIENCE AND TECHNOLOGY II:** For students entering grades 7-8. Students will study and explore today’s technological environment through hands-on activities. Topics such as energy, communication, and bio-related technologies will be explored.

*****Depending upon the focus and types of activities planned, there may be an additional \$20.00 charge for Science and Technology supplies. *****

- COURSE #607 **SIBELIUS 2:-** This course is designed for advanced music students who would like to explore music writing and arranging using the Sibelius software. The

course will provide a step by step approach to the use of Sibelius. Students will learn basic operations which enable them to copy, write or arrange music and produce musical scores.

FUN WITH CHINESE - Students will be introduced to the basics of Chinese language and culture through authentic songs, games, and dances. This course will be offered to students in 4th through 8th grade. It will expose students to the richness of Chinese culture and will lay the foundation for students interested in pursuing Chinese studies in their World Languages elective courses during the school year.

COURSE #608 **Grades 4-6:** Students will be introduced to Chinese language and culture through calligraphy, songs, games, and the ribbon dance.

COURSE #609 **Grades 7-8:** Students will be introduced to Chinese language and culture through calligraphy, games, Tai-Chi movements, and Drum-beats used in celebrations.

FITNESS

COURSE #700 **GYM JAMBOREE:** For students entering grades 4-6. Students will be provided with individualized fitness records (a task sheet or card) for each fitness component. They will work on such items as flexibility, abdominal strength, endurance, upper body strength, and cardiovascular development.

COURSE #701 **PHYSICAL FITNESS:** For students entering grades 7-8. Individual sports skills will be emphasized in order to further develop fitness conditioning soccer, and basketball.

COURSE #703 **BASEBALL/SOFTBALL FUNDAMENTALS:** Students entering in grades 4-6 will learn the fundamentals of baseball and softball with an emphasis on HAVING FUN!! Instruction will include catching, throwing, hitting, bunting, fielding and running the bases. Students will learn the basic strategies of America's Pastime through drills and games while developing athletic skills, speed and agility on the state of the art turf baseball field.

COURSE #704 **BASEBALL/SOFTBALL ADVANCED SKILLS:** Students entering in grades 7-8 will learn more advanced skills of baseball and softball. Instruction will seek to develop the higher level skills associated with catching, throwing, hitting, bunting, fielding and running the bases. Pending enrollment, students will be more engaged in strategies associated with playing the Game of Baseball and Teamwork!!.

DANCE

COURSE #800 **DANCE I:** For students entering grades 4-8 with no dance experience. This course contains today's popular music and dance steps with traditional styles, Broadway themes, and basic jazz technique.

COURSE #801 **DANCE II:** For students entering grades 4-8 with 1-3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.

COURSE #802

DANCE III: For students entering grades 4-8 with more than 3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.

PREPARATORY DIVISION

STUDENTS ENTERING GRADES 2-3

COURSE #900

The classes are block scheduled in order for all students to have the opportunity to take the same classes. Students are divided into groups based on age and grade level. The typical day will include the following classes:

MUSIC - The teacher will introduce activities, which will develop a variety of musical skills and concepts. These include body movement to music, music reading, rhythmic dictation, and general music knowledge.

ART - The teacher will introduce the child to a variety of art activities and media, utilizing many materials. Activities include craft work, drawing, cutting and pasting, painting, clay, and sculpture.

DANCE - The children will learn basic dance steps designed to develop their body coordination to music. A dance production will be performed at the final concert.

CREATIVE WRITING/STORY TIME - Students will have the opportunity to develop their writing skills by creating short stories centered on a theme. The teacher will assist the student with improving word usage and grammar. During story time, children will hear and experience great classic stories.

MATH- Students' proficiency with mathematical concepts is enhanced through project based learning and the use of children's literature to make math experiences meaningful. Activities are designed to develop skill in basic numerical sense and operations, spatial understanding, algebraic reasoning and data analysis. Examples of the children's literature used in this program are *The Greedy Triangle* by Marilyn Burns, *Mouse Count* by Ellen Stoll Walsh, *The Doorbell Rang* by Pat Hutchins, and *Frog and Toad* by Arnold Lobel.

RECESS - Organized games will be provided. Parents are encouraged to send a nutritious snack with their child daily.

INSTRUMENTAL RENTAL INFORMATION

Musical instruments are available for rental. There is a **\$35 rental fee** due along with the non-refundable deposit. The instrument loan form on the back of the registration form must be completed.

If you wish to procure an instrument on your own, musical instruments are sold and rented to our students by some very reputable local vendors. You may wish to call these dealers or any others to compare prices and service. Some dealers give free summer rentals if the child rents an instrument the following fall.

Music Vendors

K & S Music	(908) 790-0400
Andy's Music Center	(973) 716-0400
The Music Den	(973) 838-5444
The Music Shop	(800) 553-0633

2016 SUMMER ENRICHMENT REGISTRATION FORM

(One per child)

Student's Name _____ Sex M _____ F _____

Grade/Entering Sept. 2016 _____ School/Entering Sept. 2016 _____

Home Address _____ E-mail address _____

PLEASE PRINT NEATLY

Home Phone # _____ Emergency (Cell) Phone # _____

Parents' Names _____ How many children in family will be attending this summer? _____

COURSE REQUESTS

Preparatory Division (entering grades 2-3) Course # _____

MAIN COURSE REQUESTS (entering Grades 4-8)
Be sure to fill in all 5 periods and list in priority order.

	<u>COURSE NAME</u>	<u>COURSE #</u>
1.	_____	_____
2.	_____	_____
3.	_____	_____
4.	_____	_____
5.	_____	_____

ALTERNATE COURSE REQUESTS (Entering Grades 4-8) (Must be listed)

	<u>COURSE NAME</u>	<u>COURSE #</u>
1.	_____	_____
2.	_____	_____
3.	_____	_____

A non-refundable deposit of \$25 must accompany each registration form. A \$35 instrumental loan fee is due with deposit if renting an instrument. Please make checks payable to West Orange Board of Education.

PLEASE CHECK APPROPRIATE BOX(S)

\$395.00 full-time Summer Enrichment student tuition

\$325.00 Extended Day Program

\$165.00 part-time Summer Enrichment student tuition

Enclosed is my non-refundable deposit of _____

(Part-time is for instrumental group lesson and ensemble) **A \$35 instrumental fee is enclosed (if renting an instrument) _____**

Please mail or hand deliver registration forms **by Friday, June 3, 2016 to:**

Mr. Louis Quagliato
West Orange Board of Education
179 Eagle Rock Avenue
West Orange, New Jersey 07052

DO NOT SEND FORMS TO WEST ORANGE HIGH SCHOOL.

I hereby give my child permission to attend the 2016 Summer Enrichment Program. _____

Parent/Guardian Signature

I hereby give permission for my child to receive emergency medical treatment if I cannot be reached. Please list any special medical needs or requirements. _____

INSTRUMENTAL LOAN FORM

The West Orange Public Schools' Summer Enrichment Program provides musical instruments for the exclusive use of our students. These instruments are limited in quantity and are available on a first-come, first served basis. Instruments will be distributed during the first day of classes. There is a **\$35 service/maintenance** charge per instrument.

The following are instruments available for students entering grades 4-8: flute, clarinet, bass clarinet oboe, saxophone, trumpet, French horn, trombone, baritone, tuba, violin, viola, cello, bass, bell kit, and guitar.

Student's Name: _____

Address: _____

Home Phone: _____

Grade/Entering Sept. 2016 _____ School/Entering Sept. 2016 _____

Instrument Requested: _____ Size _____ (String instruments only)

Important!!

****When renting a string instrument, please indicate the size (1/4, 1/2, 3/4, or 4/4). ****
See reverse side of this form for measuring guidelines

1. We agree to assume full responsibility for loss or damage to the instrument loaned to us.
2. We understand that this instrument must be returned at the end of the Summer Enrichment Program.
3. We are including a **\$35 instrument rental fee.**

Parent/Guardian Signature

Date

Registration/Instrumental Loan form must be received by **Thursday, June 3, 2016.**

Questions? Call Louis Quagliato, Director of Visual and Performing Arts, 973-669-5400, ext 20570 or e-mail at lquagliato@woboe.org

Violin Size Guideline

It's always best to consult your teacher to determine the correct size instrument.

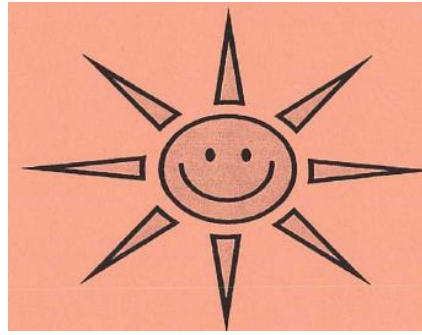
The following chart lists the length of each violin size. To measure what size violin best suits your child, you need to know the length between your neck and the middle of your left-hand palm or left wrist.

Violin Size	Length (in inches)
4/4 (Full Size)	23
3/4	22
1/2	20
1/4	18 1/2
1/8	16 1/2
1/10	15
1/16	14
1/32	13

Another more general way of determining the size is by age. If the above, arm length information, is available, it is the more accurate way to determine size. Otherwise, you can use the age chart below to make the determination.

Violin Size	Age
4/4 (Full Size)	11 years to adult
3/4	10-11
1/2	8-9
1/4	6-7
1/8	5
1/10	4
1/16	3 1/2
1/32	3 and younger

WEST ORANGE SUMMER ENRICHMENT EXTENDED DAY PROGRAM



West Orange Summer Enrichment Extended Day Program- **Tuition: \$325.00**
Time: From 12:15-4:00

This program is an extension of the Summer Enrichment Program and is offered to those students attending the Summer Enrichment Program. The purpose of the Extended Day Program is to provide supervised, varied, educational and fun activities for school-age children beyond the Enrichment Program. This program offers flexibility to working families by providing continued child care to enrolled students under the supervision of certified educators.

The program will provide services from **12:15pm-4:00pm** daily beginning **Tuesday, July 5, 2016** and ending on **Friday, July 29, 2016**. Parents are required to fill out an additional registration form to enroll their child/children in this program. Enrollment in the Extended Day program will cost an additional **\$325.00**.

Parents/guardians may choose to pick their child up prior to the end of the day however, no monies will be refunded. Late fees will be charged to any parent/guardian requiring a late afternoon pick-up.

[see Late Afternoon-Pick-Up Policy]

Upon dismissal of Summer Enrichment Program, students in the Preparatory Division will be picked up near their classes and escorted to the Tarnoff Cafeteria by a teacher. Students entering grades 4-8 will go directly to the Tarnoff Cafeteria. Attendance will be taken daily to ensure all students have arrived safely. Students are expected to bring a lunch daily since there is no food available for purchase. A lunch break will be provided until 1:00. Following lunch, students will begin rotating through their afternoon activities as follows:

>Students entering **grades 6, 7 & 8** will rotate through three, 50-minute, structured sports activities. These activities will vary from week to week, perhaps even daily. Depending on the students' skill levels, the teachers will adapt the program as necessary.

>Students entering **grades 2-5** will also rotate throughout the afternoon participating in organized play and sports; arts and crafts; games and piano lab. These students will be escorted by teachers and/or student helpers to their respective activities. At approximately 3:50 ALL students in the extended day program will be returned to the Tarnoff Cafeteria for dismissal at **4:00pm**.

The above stated activities are the plan for the population in attendance; however, the program remains flexible. The program will be structured according to the number of students enrolled and the ages of the students enrolled so as to meet the needs of the attending population. The scope of the program lies in the aforementioned lessons/activities but can change upon registration.

ENROLLMENT IN THE EXTENDED DAY PROGRAM WILL BE LIMITED. STUDENTS WILL BE CONSIDERED BASED ON THE DATE YOUR APPLICATION IS RECEIVED. ONCE WE HAVE REACHED THE MAXIMUM, STUDENTS WILL BE PLACED ON A WAITING LIST.

Teachers are contracted until 4:00pm on the days the Enrichment Program is in session. We realize that sometimes emergencies or unexpected delays arise therefore the following policy has been adopted:

Late Afternoon Pick-Up Policy

Extended Day Pick Up is at 4:00pm. There will be a 10 minute grace period before a late afternoon pick up fee will be charged. [The clocks posted in the Tarnoff Cafeteria will be used to determine the time.]

If you need to use a late afternoon pick up, it will be **\$10.00** at 4:11 and an additional **\$1.00/minute** thereafter.

[*Example:* If you were to pick up your child at 4:14pm, the charge would be \$13.00. A child picked up at 4:20pm would be \$19.00.]

Payment can be made in cash or a check given to the Enrichment office. These fees are due upon pick up or within 24 hours of using this service. If late afternoon pick up fees are not paid prior to the end of the program, future enrollment will not be permitted.

WEST ORANGE SUMMER ENRICHMENT EXTENDED DAY PROGRAM

REGISTRATION FORM

Child's Name: _____ Birthdate: _____

Child's Age: _____ Sex: _____ **Grade Entering 2016:** _____

Home Phone: _____ E-mail address: _____

PLEASE PRINT NEATLY

Address: _____ City: _____ Zip: _____

Parent(s)/Guardian(s) Name: _____

Work Phone: _____ Home Phone: _____

Cell: _____

Parent(s)/Guardian(s) Name: _____

Work Phone: _____ Home Phone: _____

Cell: _____

The following individuals are allowed to pick up this child and may be contacted in case of an emergency:

Name: _____ Relationship: _____

Day Phone: _____ Cell Phone: _____

Name: _____ Relationship: _____

Day Phone: _____ Cell Phone: _____

*****MEDICAL INFORMATION:**

List any medications, allergies, or limitations requiring special attention:

I have read and fully understand the policies outlined in the Extended Day Program.

Parent's Signature: _____ Date: _____

12/17 8:45am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2015

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$14,282,672.44
102-107	Cash and cash equivalents		\$5,000.00
116	Capital reserve Account		\$519,878.00
121	Tax levy receivable		\$71,571,816.44
	Accounts receivable:		
132	Interfund	\$861,903.36	
141	Intergovernmental - State	(\$81,843.24)	
143	Intergovernmental - Other	\$6,542.79	
153,154	Other (net of est uncollectible of \$_____)	\$20,523.80	\$807,126.71
	Other Current Assets		\$954,736.54

--- R E S O U R C E S ---

301	Estimated Revenues	135,780,833.00	
302	Less Revenues	(128,503,853.16)	
			\$7,276,979.84

Total assets and resources

\$95,418,209.97
 =====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2015

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$3,994,492.27
	Other current liabilities	\$1,089,971.85
	TOTAL LIABILITIES	\$5,084,464.12
		=====

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$75,399,583.93
754	Reserve for Encumbrance - Prior Year	\$243,621.90
	Reserved fund balance:	
760	Reserved Fund Balance	\$519,878.00
601	Appropriations	138,784,543.69
602	Less : Expenditures	\$51,436,920.87
603	Encumbrances	\$75,643,205.83 (127,080,126.70)
		\$11,704,416.99
	Total Appropriated	\$87,867,500.82

--- Unappropriated ---

770	Unreserved Fund Balance -	\$5,125,800.42
303	Budgeted Fund Balance	(\$2,659,555.39)

TOTAL FUND BALANCE	\$90,333,745.85
TOTAL LIABILITIES AND FUND EQUITY	\$95,418,209.97
	=====

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2015

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	138,784,543.69	127,080,126.70	\$11,704,416.99
Revenues	(135,780,833.00)	(128,503,853.16)	(\$7,276,979.84)
	<u>\$3,003,710.69</u>	<u>(\$1,423,726.46)</u>	<u>\$4,427,437.15</u>
Less: Adjust for prior year encumb.	<u>(\$344,155.30)</u>	<u>(\$344,155.30)</u>	
Budgeted Fund Balance	<u>\$2,659,555.39</u>	<u>(\$1,767,881.76)</u>	<u>\$4,427,437.15</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,659,555.39	(\$1,767,881.76)	\$4,427,437.15
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,659,555.39</u>	<u>(\$1,767,881.76)</u>	<u>\$4,427,437.15</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/2015

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	127,076,356.00	126,487,051.53		\$589,304.47
3XXX From State Sources	\$8,554,477.00	\$1,992,018.00		\$6,562,459.00
4XXX From Federal Sources	\$150,000.00	\$24,783.63		\$125,216.37
TOTAL REVENUE/SOURCES OF FUNDS	135,780,833.00	128,503,853.16		\$7,276,979.84
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$44,288,177.41	\$14,735,460.47	\$29,104,457.89	\$448,259.05
11-2XX-100-XXX Special Education - Instruction	\$14,119,761.95	\$4,300,281.74	\$9,791,893.28	\$27,586.93
11-230-100-XXX Basic Skills - Remedial Instruction	\$1,810,770.60	\$554,075.62	\$1,249,873.01	\$6,821.97
11-240-100-XXX Bilingual Education - Instruction	\$1,329,914.00	\$365,999.97	\$959,168.20	\$4,745.83
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$522,608.75	\$140,169.05	\$197,474.08	\$184,965.62
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,190,247.00	\$494,183.49	\$556,669.54	\$139,393.97
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$8,830,550.00	\$3,069,092.02	\$4,964,062.91	\$797,395.07
11-000-211-XXX Attendance and Social Work Services	\$91,373.00	\$46,613.21	\$44,159.79	\$600.00
11-000-213-XXX Health Services	\$1,354,258.00	\$428,630.43	\$872,001.70	\$53,625.87
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,629,170.00	\$487,287.40	\$1,137,030.22	\$4,852.38
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,701,384.00	\$620,885.91	\$1,074,121.55	\$6,376.54
11-000-218-XXX Guidance	\$2,898,430.00	\$927,121.47	\$1,182,529.75	\$788,778.78
11-000-219-XXX Child Study Teams	\$3,223,426.00	\$1,127,721.12	\$2,080,771.30	\$14,933.58
11-000-219-592 Misc Purch Ser	\$9,000.00	\$121.21	\$31.50	\$8,847.29
11-000-221-XXX Improv of Inst. - Instruc Staff	\$1,663,554.00	\$559,634.88	\$1,103,919.12	\$0.00
11-000-222-XXX Educational Media Serv/School Library	\$1,291,383.06	\$444,607.46	\$830,063.67	\$16,711.93
11-000-223-XXX Instructional Staff Training Services	\$182,890.00	\$83,709.81	\$16,611.05	\$82,569.14
11-000-230-XXX Supp. Serv.-General Administration	\$1,972,999.70	\$924,739.26	\$636,598.21	\$411,662.23
11-000-240-XXX Supp. Serv.-School Administration	\$5,522,266.00	\$2,197,313.64	\$3,239,620.80	\$85,331.56
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$3,086,302.00	\$1,361,384.28	\$1,639,214.86	\$85,702.86
11-000-261-XXX Require Maint. for School Facilities	\$1,209,129.19	\$942,426.92	\$201,448.60	\$65,253.67
11-000-262-XXX Custodial Services	\$7,751,465.46	\$3,167,632.45	\$4,473,437.96	\$110,395.05
11-000-263-XXX Care and Upkeep of Grounds	\$697,928.44	\$338,729.29	\$325,656.49	\$33,542.66
11-000-266-XXX Security	\$946,851.00	\$447,495.11	\$391,745.23	\$107,610.66
11-000-270-XXX Student Transportation Services	\$8,845,107.00	\$2,832,895.67	\$3,442,941.68	\$2,569,269.65
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$21,287,572.24	\$10,062,100.59	\$5,931,363.18	\$5,294,108.47
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	137,456,518.80	\$50,660,312.47	\$75,446,865.57	\$11,349,340.76

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 5 Month Period Ending 11/30/2015

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$401,466.19	\$226,073.20	\$72,311.58	\$103,081.41
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$636,300.70	\$413,727.20	\$79,931.68	\$142,641.82
	-----	-----	-----	-----
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$1,037,766.89	 \$639,800.40	 \$152,243.26	 \$245,723.23
	=====	=====	=====	=====
 10-000-100-56X Transfer of Funds to Charter Schools	 \$290,258.00	 \$136,808.00	 \$44,097.00	 \$109,353.00
	-----	-----	-----	-----
 TOTAL GENERAL FUND EXPENDITURES	 138,784,543.69	 \$51,436,920.87	 \$75,643,205.83	 \$11,704,416.99
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 5 Month Period Ending 11/30/2015

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	126,326,356.00	126,326,356.00	.00
1310	Tuition from Individuals		\$150.00	(\$150.00)
1320	Tuition from LEAs Within State	\$450,000.00	\$50,147.71	\$399,852.29
1340	Tuition from Other Sources		\$15,600.00	(\$15,600.00)
1910	Rents and Royalties		\$59,751.00	(\$59,751.00)
1XXX	Miscellaneous	\$300,000.00	\$35,046.82	\$264,953.18
	TOTAL	127,076,356.00	126,487,051.53	\$589,304.47
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$542,100.00	\$131,448.00	\$410,652.00
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,191,194.00	\$1,164,216.00	\$3,026,978.00
3176	Equalization	\$1,793,898.00	\$538,170.00	\$1,255,728.00
3177	Categorical Security	\$386,465.00	\$115,938.00	\$270,527.00
3178	Adjustment Aid	\$140,820.00	\$42,246.00	\$98,574.00
	TOTAL	\$8,554,477.00	\$1,992,018.00	\$6,562,459.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$150,000.00	\$24,783.63	\$125,216.37
	TOTAL	\$150,000.00	\$24,783.63	\$125,216.37
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	135,780,833.00	128,503,853.16	\$7,276,979.84
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,902,507.00	\$561,247.25	\$1,341,259.75	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$15,013,571.00	\$4,291,661.99	\$10,721,909.01	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$9,711,338.00	\$2,815,014.48	\$6,885,263.52	\$11,060.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$13,411,321.00	\$3,955,913.67	\$9,448,123.85	\$7,283.48
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$450,000.00	\$149,100.75	\$300,899.25	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$147,860.00	\$24,045.61	\$120,731.15	\$3,083.24
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$201,280.00	\$201,206.52	.00	\$73.48
11-190-100-320 Purchased Prof.-Ed. Services	\$124,885.00	\$16,949.00	\$16,863.50	\$91,072.50
11-190-100-340 Purchased Technical Services	\$990.00	.00	\$990.00	.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,002,909.00	\$771,928.56	\$141,328.25	\$89,652.19
11-190-100-610 General Supplies	\$2,031,142.41	\$1,701,344.48	\$120,992.38	\$208,805.55
11-190-100-640 Textbooks	\$265,374.00	\$238,424.16	\$1,872.23	\$25,077.61
11-190-100-800 Other Objects	\$25,000.00	\$8,624.00	\$4,225.00	\$12,151.00
TOTAL	\$44,288,177.41	\$14,735,460.47	\$29,104,457.89	\$448,259.05
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$650,793.00	\$165,751.80	\$485,041.20	\$0.00
11-201-100-106 Other Salaries for Instruction	\$582,344.00	\$223,995.75	\$358,348.25	.00
11-201-100-610 General Supplies	\$739.00	\$499.05	.00	\$239.95
11-201-100-640 Textbooks	\$800.00	.00	.00	\$800.00
TOTAL	\$1,234,676.00	\$390,246.60	\$843,389.45	\$1,039.95
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$1,942,564.00	\$754,189.99	\$1,188,374.01	\$0.00
11-204-100-106 Other Salaries for Instruction	\$698,260.00	\$288,666.70	\$409,593.30	.00
11-204-100-610 General Supplies	\$9,123.64	\$3,074.58	\$2,048.02	\$4,001.04
11-204-100-640 Textbooks	\$616.86	\$616.86	.00	.00
TOTAL	\$2,650,564.50	\$1,046,548.13	\$1,600,015.33	\$4,001.04
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$87,011.00	\$43,497.30	\$41,987.40	\$1,526.30
11-212-100-106 Other Salaries for Instruction	\$182,758.00	\$62,255.40	\$120,502.60	.00
TOTAL	\$269,769.00	\$105,752.70	\$162,490.00	\$1,526.30
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,893,446.00	\$1,631,783.45	\$4,261,662.55	\$0.00
11-213-100-106 Other Salaries for Instruction	\$1,205,343.00	\$307,086.78	\$898,256.22	.00
11-213-100-610 General supplies	\$7,500.00	\$4,638.34	\$909.50	\$1,952.16
11-213-100-640 Textbooks	\$2,500.00	.00	.00	\$2,500.00
TOTAL	\$7,108,789.00	\$1,943,508.57	\$5,160,828.27	\$4,452.16
Autism:				
11-214-100-101 Salaries of Teachers	\$429,475.00	\$187,813.55	\$241,661.45	\$0.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-214-100-106 Other Salaries for Instruction	\$1,025,329.00	\$284,529.69	\$740,799.31	.00
11-214-100-610 General Supplies	\$5,542.00	\$3,606.50	\$151.67	\$1,783.83
TOTAL	\$1,460,346.00	\$475,949.74	\$982,612.43	\$1,783.83
11-215-100-106 Other Salaries for Instruction	\$30,000.00	\$19,679.80	.00	\$10,320.20
TOTAL	\$30,000.00	\$19,679.80	\$0.00	\$10,320.20
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$756,525.00	\$178,485.33	\$578,039.67	\$0.00
11-216-100-106 Other Salaries for Instruction	\$604,546.00	\$140,027.87	\$464,518.13	.00
11-216-100-600 General Supplies	\$4,546.45	\$83.00	.00	\$4,463.45
TOTAL	\$1,365,617.45	\$318,596.20	\$1,042,557.80	\$4,463.45
TOTAL SPECIAL ED - INSTRUCTION	\$14,119,761.95	\$4,300,281.74	\$9,791,893.28	\$27,586.93
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$1,730,679.00	\$537,305.99	\$1,193,373.01	\$0.00
11-230-100-106 Other Salaries for Instruction	\$65,750.00	\$9,250.00	\$56,500.00	.00
11-230-100-610 General Supplies	\$14,341.60	\$7,519.63	.00	\$6,821.97
TOTAL	\$1,810,770.60	\$554,075.62	\$1,249,873.01	\$6,821.97
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,264,442.00	\$365,428.80	\$899,013.20	\$0.00
11-240-100-106 Other Salaries for Instruction	\$60,155.00	.00	\$60,155.00	.00
11-240-100-610 General Supplies	\$5,317.00	\$571.17	.00	\$4,745.83
TOTAL	\$1,329,914.00	\$365,999.97	\$959,168.20	\$4,745.83
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$430,877.75	\$102,278.00	\$191,030.00	\$137,569.75
11-401-100-500 Purchased Services (300-500 series)	\$8,850.00	.00	.00	\$8,850.00
11-401-100-800 Other Objects	\$82,881.00	\$37,891.05	\$6,444.08	\$38,545.87
TOTAL	\$522,608.75	\$140,169.05	\$197,474.08	\$184,965.62
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$794,216.00	\$285,526.00	\$508,690.00	.00
11-402-100-500 Purchased Services (300-500 series)	\$122,838.00	\$79,028.00	.00	\$43,810.00
11-402-100-600 Supplies and Materials	\$138,804.00	\$68,288.51	\$26,358.50	\$44,156.99
11-402-100-800 Other Objects	\$134,389.00	\$61,340.98	\$21,621.04	\$51,426.98
TOTAL	\$1,190,247.00	\$494,183.49	\$556,669.54	\$139,393.97
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$134,750.00	\$30,918.08	\$43,417.62	\$60,414.30
11-000-100-562 Tuition to Other LEAs within State Special	\$1,411,051.00	\$548,889.37	\$822,737.85	\$39,423.78
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$109,620.50	\$31,490.60	\$78,129.90	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$95,508.00	\$25,491.20	\$65,548.80	\$4,468.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$176,384.00	\$18,750.00	\$157,634.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$6,701,605.50	\$2,366,302.77	\$3,765,094.74	\$570,207.99
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$78,750.00	\$47,250.00	\$31,500.00	.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-568 Tuition - State Facilities	\$72,271.00	.00	.00	\$72,271.00
11-000-100-569 Tuition - Other	\$50,610.00	.00	.00	\$50,610.00
TOTAL	\$8,830,550.00	\$3,069,092.02	\$4,964,062.91	\$797,395.07
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$90,773.00	\$46,613.21	\$44,159.79	.00
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$600.00	.00	.00	\$600.00
TOTAL	\$91,373.00	\$46,613.21	\$44,159.79	\$600.00
--- Health services ---				
11-000-213-100 Salaries	\$1,213,097.00	\$366,068.45	\$847,028.55	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$86,360.00	\$27,411.59	\$21,665.25	\$37,283.16
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$17,892.00	\$2,806.00	\$2,283.00	\$12,803.00
11-000-213-600 Supplies and Materials	\$36,909.00	\$34,867.39	\$1,024.90	\$1,016.71
11-000-213-800 Other Objects		(\$2,523.00)	.00	\$2,523.00
TOTAL	\$1,354,258.00	\$428,630.43	\$872,001.70	\$53,625.87
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,623,857.00	\$486,826.78	\$1,137,030.22	.00
11-000-216-600 Supplies and Materials	\$5,313.00	\$460.62	.00	\$4,852.38
TOTAL	\$1,629,170.00	\$487,287.40	\$1,137,030.22	\$4,852.38
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,259,874.00	\$426,112.27	\$833,761.73	.00
11-000-217-320 Purchased Prof. Ed. Services	\$435,000.00	\$194,579.06	\$240,359.82	\$61.12
11-000-217-600 Supplies and Materials	\$6,510.00	\$194.58	.00	\$6,315.42
TOTAL	\$1,701,384.00	\$620,885.91	\$1,074,121.55	\$6,376.54
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,469,357.00	\$780,041.20	\$1,004,141.60	\$685,174.20
11-000-218-105 Sal Secr. & Clerical Asst.	\$284,551.00	\$112,229.73	\$172,321.27	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$66,395.00	\$21,118.22	\$4,293.18	\$40,983.60
11-000-218-600 Supplies and Materials	\$78,127.00	\$13,732.32	\$1,773.70	\$62,620.98
TOTAL	\$2,898,430.00	\$927,121.47	\$1,182,529.75	\$788,778.78
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$2,757,442.00	\$942,986.20	\$1,814,455.80	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$374,644.00	\$153,041.10	\$221,602.90	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$40,340.00	\$3,440.00	\$25,770.00	\$11,130.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$9,000.00	\$121.21	\$31.50	\$8,847.29
11-000-219-600 Supplies and Materials	\$51,000.00	\$28,253.82	\$18,942.60	\$3,803.58
TOTAL	\$3,232,426.00	\$1,127,842.33	\$2,080,802.80	\$23,780.87
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,586,167.70	\$509,798.40	\$1,076,369.30	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$68,085.00	\$40,535.18	\$27,549.82	.00
11-000-221-199 Unused Vac Payment to Term/Ret Staff	\$9,301.30	\$9,301.30	.00	.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,663,554.00	\$559,634.88	\$1,103,919.12	\$0.00
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,151,498.00	\$333,526.20	\$817,971.80	.00
11-000-222-600 Supplies and Materials	\$139,885.06	\$111,081.26	\$12,091.87	\$16,711.93
TOTAL	\$1,291,383.06	\$444,607.46	\$830,063.67	\$16,711.93
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$51,290.00	\$44,024.00	\$7,266.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$11,000.00	\$158.00	.00	\$10,842.00
11-000-223-500 Other Purchased Services (400-500 series)	\$73,000.00	\$7,008.81	\$9,345.05	\$56,646.14
11-000-223-600 Supplies and Materials	\$8,000.00	.00	.00	\$8,000.00
11-000-223-800 Other Objects	\$39,600.00	\$32,519.00	.00	\$7,081.00
TOTAL	\$182,890.00	\$83,709.81	\$16,611.05	\$82,569.14
--- Support services-general administration ---				
11-000-230-100 Salaries	\$720,940.00	\$255,728.62	\$465,211.38	\$0.00
11-000-230-108 Salaries of Attorneys	\$141,457.00	\$58,851.20	\$82,605.80	.00
11-000-230-331 Legal Services	\$246,817.00	(\$3,460.84)	\$16,004.68	\$234,273.16
11-000-230-332 Audit Fees	\$77,175.00	\$64,175.00	\$13,000.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$105,531.70	\$29,127.23	\$32,598.79	\$43,805.68
11-000-230-340 Purchased Tech. Services	\$60,561.00	\$55,768.25	\$2,079.44	\$2,713.31
11-000-230-530 Communications/Telephone	\$203,262.00	\$92,160.26	\$1,453.72	\$109,648.02
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	\$2,744.43	.00	\$2,255.57
11-000-230-590 Other Purchased Services	\$341,864.00	\$324,970.76	\$13,872.16	\$3,021.08
11-000-230-610 General Supplies	\$10,849.00	\$3,550.09	\$1,108.35	\$6,190.56
11-000-230-890 Misc. Expenditures	\$22,580.00	\$11,386.11	\$3,113.89	\$8,080.00
11-000-230-895 BOE Membership Dues and Fees	\$36,963.00	\$29,738.15	\$5,550.00	\$1,674.85
TOTAL	\$1,972,999.70	\$924,739.26	\$636,598.21	\$411,662.23
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,855,234.81	\$1,192,028.92	\$1,656,205.89	\$7,000.00
11-000-240-104 Salaries Other Prof. Staff	\$601,064.00	\$234,563.70	\$366,500.30	.00
11-000-240-105 Sal. Secr. & Clerical Asst.	\$1,849,793.39	\$671,464.46	\$1,177,258.63	\$1,070.30
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$46,288.80	\$46,288.80	.00	.00
11-000-240-300 Purchased Prof. & Tech. Svc.	\$14,000.00	\$5,100.00	\$2,500.00	\$6,400.00
11-000-240-500 Other Purchased Services	\$50,570.00	\$637.00	\$30,610.25	\$19,322.75
11-000-240-600 Supplies and Materials	\$105,315.00	\$47,230.76	\$6,545.73	\$51,538.51
TOTAL	\$5,522,266.00	\$2,197,313.64	\$3,239,620.80	\$85,331.56
--- Central Services ---				
11-000-251-100 Salaries	\$1,475,014.00	\$603,945.94	\$871,068.06	.00
11-000-251-340 Purchased Technical Services	\$82,061.00	\$54,695.05	\$18,861.00	\$8,504.95
11-000-251-592 Misc Pur Serv (400-500 series)	\$38,664.00	\$2,983.63	.00	\$35,680.37
11-000-251-600 Supplies and Materials	\$36,224.00	\$28,059.99	\$2,322.58	\$5,841.43
11-000-251-89X Other Objects	\$56,515.00	\$40,427.32	\$1,368.70	\$14,718.98
TOTAL	\$1,688,478.00	\$730,111.93	\$893,620.34	\$64,745.73
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,284,260.00	\$542,339.28	\$741,920.72	.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-252-500 Other Pur Serv. (400-500 series)	\$21,800.00	\$1,864.75	.00	\$19,935.25
11-000-252-600 Supplies and Materials	\$91,764.00	\$87,068.32	\$3,673.80	\$1,021.88
TOTAL	\$1,397,824.00	\$631,272.35	\$745,594.52	\$20,957.13
TOTAL Cent. Svcs. & Admin IT	\$3,086,302.00	\$1,361,384.28	\$1,639,214.86	\$85,702.86
--- Required Maint. for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$935,560.80	\$725,106.87	\$188,419.69	\$22,034.24
11-000-261-610 General Supplies	\$273,568.39	\$217,320.05	\$13,028.91	\$43,219.43
TOTAL	\$1,209,129.19	\$942,426.92	\$201,448.60	\$65,253.67
--- Custodial Services ---				
11-000-262-1XX Salaries	\$3,995,309.53	\$1,689,167.30	\$2,291,281.56	\$14,860.67
11-000-262-107 Salaries of Non-Instructional Aids	\$464,807.53	\$121,239.53	\$337,778.41	\$5,789.59
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$14,958.47	\$14,958.47	.00	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$55,000.56	\$7,900.56	\$47,100.00	.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$219,813.33	\$111,314.05	\$25,796.74	\$82,702.54
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$136,569.47	\$136,569.47	.00	.00
11-000-262-490 Other Purchased Property Svc.	\$125,000.00	\$48,526.97	\$76,473.03	.00
11-000-262-520 Insurance	\$202,302.63	\$202,301.63	\$1.00	.00
11-000-262-580 Travel	\$3,000.00	\$1,450.00	.00	\$1,550.00
11-000-262-610 General Supplies	\$234,040.54	\$221,034.57	\$12,848.91	\$157.06
11-000-262-621 Energy (Natural Gas)	\$420,000.00	\$30,962.81	\$389,037.19	.00
11-000-262-622 Energy (Electricity)	\$1,864,245.37	\$568,127.66	\$1,293,041.12	\$3,076.59
11-000-262-624 Energy (Oil)	\$1,548.60	.00	.00	\$1,548.60
11-000-262-8XX Other Objects	\$14,869.43	\$14,079.43	\$80.00	\$710.00
TOTAL	\$7,751,465.46	\$3,167,632.45	\$4,473,437.96	\$110,395.05
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$479,067.00	\$196,772.96	\$282,294.04	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$164,962.00	\$104,125.91	\$40,902.00	\$19,934.09
11-000-263-610 General Supplies	\$53,899.44	\$37,830.42	\$2,460.45	\$13,608.57
TOTAL	\$697,928.44	\$338,729.29	\$325,656.49	\$33,542.66
--- Security ---				
11-000-266-100 Salaries	\$495,299.00	\$194,539.63	\$300,759.37	.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$311,800.00	\$180,795.97	\$74,113.20	\$56,890.83
11-000-266-610 General Supplies	\$136,000.00	\$71,565.18	\$16,872.66	\$47,562.16
11-000-266-800 Other Objects	\$3,752.00	\$594.33	.00	\$3,157.67
TOTAL	\$946,851.00	\$447,495.11	\$391,745.23	\$107,610.66
TOTAL Oper & Maint of Plant Services	\$10,605,374.09	\$4,896,283.77	\$5,392,288.28	\$316,802.04
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$188,694.00	\$57,166.20	\$131,527.80	.00
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$1,181,403.52	\$419,781.02	\$761,622.50	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,201.00	\$50,923.06	.00	\$6,277.94

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$43,498.80	\$33,058.71	\$10,440.09	.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$131,318.68	\$34,985.58	\$13,379.72	\$82,953.38
11-000-270-443 Lease Purch Payments - School Buses	\$145,615.00	\$125,004.11	.00	\$20,610.89
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,795,113.00	\$971,587.07	\$2,475,872.38	\$347,653.55
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$333,285.00	\$91,421.56	\$49,451.20	\$192,412.24
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$50,000.00	\$24,876.13	.00	\$25,123.87
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,000.00	\$2,700.00	.00	\$300.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$651,508.00	\$101,361.19	.00	\$550,146.81
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$1,663,000.00	\$816,417.45	.00	\$846,582.55
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$335,920.00	\$7,897.25	\$59.70	\$327,963.05
11-000-270-580 Travel	\$2,080.00	\$348.00	.00	\$1,732.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$110,060.00	\$68,658.48	.00	\$41,401.52
11-000-270-615 Transportation Supplies	\$141,210.00	\$14,929.75	\$588.29	\$125,691.96
11-000-270-800 Misc. Expenditures	\$12,200.00	\$11,780.11	.00	\$419.89
TOTAL	\$8,845,107.00	\$2,832,895.67	\$3,442,941.68	\$2,569,269.65
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$2,000,000.00	\$667,718.38	\$1,332,281.62	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,000,000.00	\$1,085.02	.00	\$1,998,914.98
11-XXX-XXX-242 Other Retirement Contrb. - ERIP	\$73,000.00	\$10,534.04	\$29,465.96	\$33,000.00
11-XXX-XXX-260 Workman's Compensation	\$338,466.00	\$53,078.54	.00	\$285,387.46
11-XXX-XXX-270 Health Benefits	\$16,200,000.00	\$9,091,214.59	\$4,421,193.32	\$2,687,592.09
11-XXX-XXX-280 Tuition Reimbursement	\$476,106.24	\$49,603.52	\$148,422.28	\$278,080.44
11-XXX-XXX-290 Other Employee Benefits	\$11,133.50	.00	.00	\$11,133.50
11-XXX-XXX-299 Unused Vac Payment to Term/Ret Staff	\$188,866.50	\$188,866.50	.00	.00
TOTAL	\$21,287,572.24	\$10,062,100.59	\$5,931,363.18	\$5,294,108.47
Total Undistributed Expenditures	\$74,195,039.09	\$30,070,142.13	\$33,587,329.57	\$10,537,567.39
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	137,456,518.80	\$50,660,312.47	\$75,446,865.57	\$11,349,340.76
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	137,456,518.80	\$50,660,312.47	\$75,446,865.57	\$11,349,340.76

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$70,000.00	.00	\$32,031.58	\$37,968.42
12-130-100-730	Grades 6-8	\$82,386.00	\$79,486.07	.00	\$2,899.93
12-140-100-730	Grades 9-12	\$22,032.04	\$21,534.33	.00	\$497.71
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$38,572.00	\$38,571.54	\$0.00	\$0.46
Undistributed expenses					
12-000-100-730	Instruction	\$162,365.25	\$67,148.36	\$34,282.00	\$60,934.89
12-000-219-730	Support services-students-spec.	\$6,244.00	\$5,464.00	.00	\$780.00
12-000-240-730	School administration	\$2,766.75	\$2,766.75	.00	.00
12-000-251-730	Central Services	\$11,996.00	\$5,998.00	\$5,998.00	.00
12-000-262-730	Undist. Exp.-Custodial Services	\$5,104.15	\$5,104.15	.00	.00
Undist. Exp. - Non-instructional Services					
TOTAL					
		\$401,466.19	\$226,073.20	\$72,311.58	\$103,081.41
--- Facilities acquisition and construction services ---					
12-000-400-450	Construction Services	\$521,309.70	\$413,727.20	\$79,931.68	\$27,650.82
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	.00	.00	\$114,991.00
Sub Total					
		\$636,300.70	\$413,727.20	\$79,931.68	\$142,641.82
TOTAL					
		\$636,300.70	\$413,727.20	\$79,931.68	\$142,641.82
TOTAL CAPITAL OUTLAY EXPENDITURES					
		\$1,037,766.89	\$639,800.40	\$152,243.26	\$245,723.23

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$290,258.00	\$136,808.00	\$44,097.00	\$109,353.00
TOTAL GENERAL FUND EXPENDITURES	138,784,543.69	\$51,436,920.87	\$75,643,205.83	\$11,704,416.99



12/17 8:45am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/15

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		(\$321,541.89)
	Accounts receivable:		
141	Intergovernmental - State	(\$8,722.98)	
142	Intergovernmental - Federal	(\$34,691.36)	
			(\$43,414.34)

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,666,997.20	
302	Less Revenues	(\$260,388.56)	
			\$3,406,608.64
	Total assets and resources		\$3,041,652.41

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 5 Month Period Ending 11/30/15

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$5,351.38
412	Intergovernmental accounts payable - Federal	\$3,985.00
421	Accounts Payable	\$131,523.42
481	Deferred revenues	\$71,842.98
	Other current liabilities	\$874,600.01
	 TOTAL LIABILITIES	 \$1,087,302.79

=====

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$771,178.85
754	Reserve for encumbrances - Prior Year	\$10,106.20
601	Appropriations	\$3,666,997.20
602	Less: Expenditures	\$1,722,753.78
603	Encumbrances	\$771,178.85 (\$2,493,932.63)
		\$1,173,064.57
	 TOTAL FUND BALANCE	 \$1,954,349.62
	 TOTAL LIABILITIES AND FUND EQUITY	 \$3,041,652.41

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/15

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
3XXX	From State Sources	\$499,673.65	\$260,070.00		\$239,603.65
4XXX	From Federal Sources	\$3,167,323.55	\$318.56		\$3,167,004.99
TOTAL REVENUE/SOURCES OF FUNDS		\$3,666,997.20	\$260,388.56		\$3,406,608.64
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$3,783.56	\$0.00	\$3,465.00	\$318.56
STATE PROJECTS:					
	Nonpublic textbooks	\$86,279.00	\$77,993.34	\$2,333.43	\$5,952.23
	Nonpublic auxiliary services	\$14,382.00	\$2,284.20	\$12,097.80	.00
	Nonpublic handicapped services	\$185,501.65	\$7,844.65	\$175,381.35	\$2,275.65
	Nonpublic nursing services	\$136,350.00	\$13,545.00	\$122,805.00	.00
	Nonpublic Technology Aid	\$39,286.00	\$2,715.46	\$8,774.41	\$27,796.13
	Nonpublic School Programs	\$37,875.00	(\$2,922.16)	\$23,598.82	\$17,198.34
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$499,673.65	\$101,460.49	\$344,990.81	\$53,222.35
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$859,420.00	\$218,494.33	\$5,228.00	\$635,697.67
	I.D.E.A. Part B (Handicapped)	\$2,007,408.64	\$1,294,501.62	\$406,346.98	\$306,560.04
	NCLB Title II - Part A/D	\$127,001.00	\$34,059.90	.00	\$92,941.10
	Other Special Programs	\$115,012.37	\$37,732.65	\$3,498.12	\$73,781.60
	Vocational Education	\$54,697.98	\$36,504.79	\$7,649.94	\$10,543.25
TOTAL FEDERAL PROJECTS		\$3,163,539.99	\$1,621,293.29	\$422,723.04	\$1,119,523.66
*** TOTAL EXPENDITURES ***		\$3,666,997.20	\$1,722,753.78	\$771,178.85	\$1,173,064.57

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 5 Month Period Ending 11/30/15

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$499,673.65	\$260,070.00	\$239,603.65
	-----	-----	-----
Total Revenue from State Sources	\$499,673.65	\$260,070.00	\$239,603.65
	=====	=====	=====
--- FEDERAL SOURCES ---			
4411-16 Title I	\$859,420.00	.00	\$859,420.00
4451-55 Title II	\$76,378.37	.00	\$76,378.37
4491-94 Title III	\$38,634.00	.00	\$38,634.00
4420-29 I.D.E.A. Part B (Handicapped)	\$2,007,408.64	.00	\$2,007,408.64
4430-39 Vocational Education	\$54,697.98	.00	\$54,697.98
4XXX Other Federal Aids	\$130,784.56	\$318.56	\$130,466.00
	-----	-----	-----
Total Revenues from Federal Sources	\$3,167,323.55	\$318.56	\$3,167,004.99
	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	\$3,666,997.20	\$260,388.56	\$3,406,608.64
	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/15

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,666,997.20	\$1,722,753.78	\$771,178.85	\$1,173,064.57
T O T A L E X P E N D I T U R E	\$3,666,997.20	\$1,722,753.78	\$771,178.85	\$1,173,064.57



12/17 8:45am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/15

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	(\$4,002,241.26)
-----	--------------	------------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,049,375.00
302	Less Revenues	(\$761,846.00)
		\$5,287,529.00

	<div style="border-top: 1px solid black; border-bottom: 3px double black; width: 100%;"></div> \$1,285,287.74
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Total assets and resources

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 5 Month Period Ending 11/30/15

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LIABILITIES AND FUND EQUITY

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FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$1,280,133.14
	Reserved fund balance:		
601	Appropriations	\$6,084,637.00	
602	Less : Expenditures	\$4,804,501.89	
603	Encumbrances	\$1,280,133.14 (\$6,084,635.03)	
			\$1.97
	Total Appropriated		\$1,280,135.11

--- Unappropriated ---

770	Fund Balance		\$40,414.63
303	Budgeted Fund Balance		(\$35,262.00)
	TOTAL FUND BALANCE		\$1,285,287.74
	TOTAL LIABILITIES AND FUND EQUITY		\$1,285,287.74

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,637.00	\$6,084,635.03	\$1.97
Revenues	(\$6,049,375.00)	(\$761,846.00)	(\$5,287,529.00)
	\$35,262.00	\$5,322,789.03	(\$5,287,527.03)
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$35,262.00	\$5,322,789.03	(\$5,287,527.03)
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$35,262.00	\$5,322,789.03	(\$5,287,527.03)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

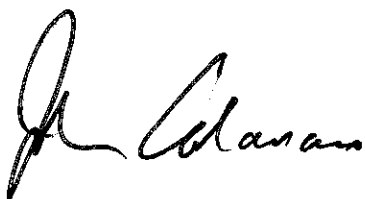
Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,084,539.00	.00	\$5,084,539.00
	Total Local Sources	\$5,084,539.00	\$0.00	\$5,084,539.00
		=====	=====	=====
--- State Sources ---				
3160	Debt service aid Type II	\$964,836.00	\$761,846.00	\$202,990.00
	Total State Sources	\$964,836.00	\$761,846.00	\$202,990.00
		=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,049,375.00	\$761,846.00	\$5,287,529.00
		=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 5 Month Period Ending 11/30/15

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,860,000.00	\$1,860,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,402,131.00	\$1,402,130.01	\$0.99
40-701-510-834 Interest on Bonds	\$1,222,506.00	\$1,222,505.02	\$0.98
40-701-510-910 Redemption of Principal	\$1,600,000.00	\$1,600,000.00	.00
TOTAL	\$6,084,637.00	\$6,084,635.03	\$1.97
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,084,637.00	\$6,084,635.03	\$1.97
*** TOTAL USES OF FUNDS ***	\$6,084,637.00	\$6,084,635.03	\$1.97



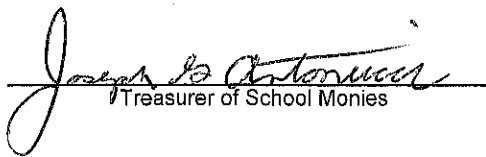
REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

For the Month Ending November, 2015

CASH REPORT				
FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1)+(2)-(3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10 PNC	12,575,833.50	16,173,287.02	14,466,448.08	14,282,672.44
General Fund - Fund 10 PNC CD	0.00	0.00	0.00	0.00
General Fund - Fund 10 TD Bank/Petty Cash	0.00	0.00	0.00	0.00
General Fund Capital Reserve	519,878.00	0.00	0.00	519,878.00
W.C./Auto 10-197, PNC 8018100399	230,289.58	9.46	0.00	230,299.04
Loss Stabil 10-198, PNC 8102366149 & CD	502,887.74	42.71	0.00	502,930.45
W.C. 10-199, PNC 8012770412	35,554.80	0.00	21,194.93	14,359.87
General Liability 10-200, PNC 8012770439	0.00	0.00	0.00	0.00
1 Subtotal - Fund 10	13,864,443.62	16,173,339.19	14,487,643.01	15,550,139.80
2 Equalization Stabilization Fund 16	0.00	0.00	0.00	0.00
3 Education Jobs Fund 18	0.00	0.00	0.00	0.00
4 Special Revenue Fund - Fund 20	142,751.17	36,874.76	501,167.82	(321,541.89)
5 Capital Projects Fund - Fund 30	0.00	0.00	0.00	0.00
6 Capital Projects Fund - Fund 31	0.00	0.00	0.00	0.00
7 Capital Projects Fund - Fund 32 HVAC	0.00	0.00	0.00	0.00
8 Debt Service Fund - Fund 40	(4,299,148.26)	296,907.00	0.00	(4,002,241.26)
9 Total Governmental Funds (Lines 1 thru 8)	9,708,046.53	16,507,120.95	14,988,810.83	11,226,356.65
ENTERPRISE FUNDS				
10 Food Service Fund - Fund 50	11,301.83	213,479.53	381,736.87	(156,955.51)
11 Enrichment Fund - Fund 61	169,542.78	0.00	22,800.00	146,742.78
12 Total Enterprise Funds	180,844.61	213,479.53	404,536.87	(10,212.73)
TRUST AND AGENCY FUNDS				
13 Payroll, PNC 8005499353	207,151.56	4,897,422.52	4,882,465.87	222,108.21
14 Payroll Agency, PNC 8101455035	1,253,201.31	4,559,855.75	3,573,906.17	2,239,150.89
15 Total Trust and Agency Funds (Lines 13-14)	1,460,352.87	9,457,278.27	8,456,372.04	2,461,259.10
16 Total All Funds (Lines 9,12, and 15)	11,349,244.01	26,177,878.75	23,849,719.74	13,677,403.02


Treasurer of School Monies

12/21/15